

**ANNUAL REPORT  
OF THE SCHOOL DISTRICT AND TOWN  
SHOREHAM, VERMONT  
FOR THE YEAR ENDING DECEMBER 31, 2014**



Paul Saenger

by Abigail Goodrich

**PLEASE BRING THIS REPORT WITH YOU TO THE TOWN MEETING**  
**Monday, March 2, 2015 6:00 p.m. at the Elementary School**  
The Town Meeting will be first this year,  
followed by the School Meeting

## **Board Meeting Schedules**

Selectboard: 2<sup>nd</sup> and 4<sup>th</sup> Wednesdays at 7 pm at the Town Office

School Board: 1<sup>st</sup> Thursday at 6:30 pm at the Elementary School

Planning Commissioners: 3<sup>rd</sup> Thursday at 7 pm at the Town Office

Library Board: 2<sup>nd</sup> Wednesdays 7 pm at the library or as noticed .

Wastewater Commissioners: 2<sup>nd</sup> Tuesday 7 pm at the Town Office

Emergency Management: 1<sup>th</sup> Saturday 9:30 am at the Town Office

Shoreham Fire Department: 1<sup>st</sup> and 3<sup>rd</sup> Wednesday 7 pm at the Firehouse

Shoreham First Response: 2<sup>nd</sup> and 4<sup>th</sup> Wednesday 7 pm at the Firehouse

## **Vital Records 2014**

**Births 11**

**Marriages 10**

**Deaths 11**

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<b>ELECTED TOWN OFFICERS 2013</b>			
<b>Position</b>	<b>Term</b>	<b>First Name</b>	<b>Last Name</b>
Moderator	1 year	Will	Stevens
Town Clerk	1 year	Julie	Ortuno
Treasurer & T'ee of Public Funds	1 year	Kathleen	Brisson
Selectboard	1 year expires 2015	Karen	Shackett
Selectboard	3 year expires 2015	Mark	Spitzner
Selectboard	1 year expires 2015	Loren	Wood
Selectboard	3 year expires 2016	Steve	Goodrich
Selectboard	3 year expires 2017	Robert	Warren
School Director	2 year expires 2015	Michelle	Matot
School Director	2 year expires 2016	Lance	Wood
School Director	3 year expires 2015	Andrea	Hubbell
School Director	3 year expires 2016	Benjamin	Cadoret
School Director	3 year expires 2017	Deann	Flagg
UD #3 School Director	3 year expires 2015	Erik	Remsen
Lister	3 year expires 2015	Phil	Kivlin
Lister	3 year expires 2016	Deborah	Diemand
Lister	3 year expires 2017	Bruce	Atwood
Auditor	3 year expires 2015	Nicholas	Causton
Auditor	3 year expires 2016	Robert	Rahner
Auditor	3 year expires 2017	Maureen	Rahner
Delinquent Tax Collector	1 year	William	Telgen
Planning Commission	4 year expires 2017	Robert	Fisher
Planning Commission	4 year expires 2018	vacant	
Planning Commission	4 year expires 2018	vacant	
Planning Commission	4 year expires 2015	Deborah	Diemand
Planning Commission	4 year expires 2015	Howard	Campbell
Planning Commission	4 year expires 2016	Jeff	Bronson
Planning Commission	4 year expires 2016	Linda	Oaks
Tri-Town Water Commissioner	3 year expires 2015	Larry	Provost
Tri-Town Water Commissioner	3 year expires 2016	Eric	Leonard
Tri-Town Water Commissioner	3 year expires 2017	Ed S	James
Library Trustee	5 year expires 2017	Cathy	Clarke
Library Trustee	5 year expires 2015	Kathleen	Hescock
Library Trustee	5 year expires 2016	Carol	Causton
Library Trustee	5 year expires 2017	Judy	Stevens

Library Trustee	5 year expires 2018	Cora	Waag
Justice of the Peace	2 year expires 1/31/2017	Bonnie	Campbell
Justice of the Peace	2 year expires 1/31/2017	Howard	Campbell
Justice of the Peace	2 year expires 1/31/2017	Bill	O'Neill
Justice of the Peace	2 year expires 1/31/2017	Margaret	Barnes
Justice of the Peace	2 year expires 1/31/2017	James	Peden
Constable	1 year	Leslie	Wood
Town Agent	1 year	Eleanor	Brisson
Town Juror	1 year	Marthe	Fisher
Town Juror	1 year	Gavin	Greenewalt



<b>APPOINTED TOWN OFFICERS 2013</b>			
<b>Position</b>	<b>Term</b>	<b>First Name</b>	<b>Last Name</b>
911 Coordinator	1 year appt	Julie	Ortuno
Addison Cty Reg Planning Comm	1 year appt (7/1/14 -6/30/15 )Colin	Colin	Davis
Addison Cty Reg Planning Comm	1 year appt (7/1/14 -6/30 /15	Nick	Causton
Addison Cty Reg Planning Comm	Alternate	Vacancy	
Addison Cty Reg Planning Comm	Alternate	Vacancy	
Addison Cty Solid Waste Distr	Alternate	Jason	Paquette
Addison Cty Solid Waste Distr	1 year appt	Conrad	Waite
Animal Control Officer	appointed	Leslie	Wood
Emergency Coordinator	appointed	Robin	Conway
Fence Viewer	1 year appt	Gavin	Greenewalt
Fence Viewer	1 year appt	Dick	Treadway
Fence Viewer	1 year appt	Joe	Hescock
Fire Warden	5 year appt (7/1/10-6/30/15)	Jim	Ortuno
Green Up Coordinator	appointed - calendar year	Kurtis	Prouty
Health Officer	3 year appt (4/1/13-3/31/16)	Allan	Curtiss, MD
Inspector of Lumber Shingles &	1 year appt	Edwin C	James
Newspaper	Addison Independent		
Athletic Program Coordinator	1 year appt	Ben	Cadoret
Clock Winder	1 year appt	Edwin C	James
Town Service Officer	1 yr appt 4/15/14 - 4/14/2015	Rita	Baccei
Tree Warden	1 year appt	Jason	Paquette
Waste Water Comm	1 year appointed	Kirk	LaDuke
Waste Water Comm	1 year appointed	Chris	Hubbell
Waste Water Comm	1 year appointed	Steve	Goodrich
Weigher of Coal	1 year appt	Jim	Peden
Zoning Administrator	3 yr appt thr May 2015	Steve	Goodrich
Acting Zoning Administrator	3 yr appt thr May 2015		
Zoning Board of Adjustment	3 year expires 2016 appt	Colin	Davis
Zoning Board of Adjustment	3 year expires 2016 appt	Elizabeth	Flynn
Zoning Board of Adjustment	3 year expires 2017 appt	John	Kiernan
Zoning Board of Adjustment	3 year expires 2017 appt	Robert	Fisher
Zoning Board of Adjustment	3 years expires 2015 appt	Deborah	Diemand
Zoning Board of Adjustment	3 years expires 2015 appt	Vacant	
Zoning Board of Adjustment	3 years expires 2015 appt	Jeff	Bronson
Zoning Board of Adjustment	Alternate	Vacancy	
Zoning Board of Adjustment	Alternate	Robin	Conway

**ANNUAL TOWN MEETING WARNING  
MARCH 2 & MARCH 3, 2015**

**1761**

**2015**

The Legal Voters of the Town of Shoreham, Vermont are hereby warned and notified to meet at the School Auditorium in said Shoreham, Vermont on Monday, March 2, 2015 at 6:00 p.m. to transact all business not involving voting by Australian Ballot.

Australian balloting to be held Tuesday, March 3, 2015 from 10:00 a.m. until 7:00 p.m. at the Town Office.

**Article 1:** To elect all necessary Town and Town School Officers as required by Law. (By Australian ballot)  
Moderator  
Town Clerk  
Treasurer

**Trustee Public Funds**

**Selectperson- one 3-year term**

Selectperson- two 1-year terms

Auditor- one 3-year term

Delinquent Tax Collector- one 1-year term

Lister- one 3-year term

School Director- one 3-year term

School Director- one 2-year term

UD#3 School Director- one- 3 year term

Library Trustee- one 5-year term

Planning Commission- two 4-year terms

Planning Commission- two 4-year unexpired term expires 2018

Water Commissioner- one 3-year term

Grand Jurors- two 1-year terms

Town Agent- one 1-year term

Constable- one 1-year term

**Article 2:** To accept the reports of the Town Officers.

**Article 3:** Shall the Town approve the sum of \$653,323 for the support of its town roads for the ensuing year and to pay outstanding obligations and orders.

**Article 4:** Shall the Town approve the sum of \$281,009 to defray current expenses of the Town for the ensuing year and to pay outstanding obligations and orders.

- Article 5:** Shall the Town authorize the Selectboard to take \$10,000 from the General Fund balance and put it in the Reserve Fund for Fire and Rescue Vehicles and Equipment?
- Article 6:** Shall the Town of Shoreham authorize the Selectboard to take \$16,000 from the General Fund balance and put it into the Building and Grounds Repair Reserve Fund?
- Article 7:** Shall the Town of Shoreham authorize the Selectboard to sell the Levi Morton Park property, with proceeds going to the Building Reserve Fund?
- Article 8:** Shall the Town appropriate by taxation \$4,500 for fireworks for the Shoreham Festival?
- Article 9:** Shall the Town pay its Real Estate Property Taxes to the Treasurer on or before Tuesday, November 10, 2015 with delinquent taxes having a penalty charge of eight per cent, and interest charges of not more than one percent per month or fraction thereof for the first three months and thereafter one and one-half percent per month or fraction thereof, and interest of one and one-half per cent per month or fraction also applying to prior year delinquencies.

**Articles 10 through 31 to be voted on by Australian Ballot March 3, 2015**

- Article 10:** Shall the Town appropriate by taxation \$1,500 for Addison Central Teens?
- Article 11:** Shall the Town appropriate by taxation \$370 for Addison County Court Diversion & Community Justice Projects?
- Article 12:** Shall the Town appropriate by taxation \$1,000 for Addison County Economic Development Corp.?
- Article 13:** Shall the Town appropriate by taxation \$1,500 for Addison County Home Health & Hospice?
- Article 14:** Shall the Town appropriate by taxation the sum of \$1,500 for the Addison County Parent/Child Center?
- Article 15:** Shall the Town appropriate by taxation \$250 for the Addison County Readers?
- Article 16:** Shall the Town appropriate by taxation \$819 for the Addison County Transit Resources?
- Article 17:** Shall the Town appropriate by taxation \$300 for the Bridport Senior Citizens Meals Site?
- Article 18:** Shall the Town appropriate by taxation \$1,300 for Champlain Valley Agency on Aging?
- Article 19:** Shall the Town appropriate by taxation \$600 for the Champlain Valley Office of Economic Opportunity/Addison Community Action?
- Article 20:** Shall the Town appropriate by taxation \$750 for the Community Health Services Open Door Clinic?
- Article 21:** Shall the Town appropriate by taxation \$2,100 for the Counseling Service of Addison Co.?

- Article 22:** Shall the Town appropriate by taxation \$900 for Elderly Services?
- Article 23:** Shall the Town appropriate by taxation \$1,500 for Homeward Bound/ Addison County Humane Society?
- Article 24:** Shall the Town appropriate by taxation \$1,750 for HOPE (formerly Addison County Community Action)?
- Article 25:** Shall the Town appropriate by taxation \$400 for Hospice Volunteer Services?
- Article 26:** Shall the Town appropriate by taxation \$500 for Lake View Cemetery?
- Article 27:** Shall the Town appropriate by taxation \$1000 for the Otter Creek Child Care Inc.?
- Article 28:** Shall the Town appropriate by taxation \$325 for the Retired & Senior Volunteer Program?
- Article 29:** Shall the Town appropriate by taxation \$500 for Vermont Adult Learning?
- Article 30:** Shall the Town appropriate by taxation \$500 for the Village Cemetery?
- Article 31:** Shall the Town appropriate by taxation \$1000 for WomenSafe?

Total of above Requests (Article 10 thru Article 31) is \$20,364.

**Article 33:** To transact any other business thought proper to be brought before this meeting.

**Selectboard:** January 28, 2015

Steve Goodrich, Chair  
Loren Wood,  
Karen Shackett,  
Bob Warren,  
Mark Spitzner

**Attest:** Julie Ortuno, Town Clerk

# SHOREHAM TOWN MEETING MINUTES

MARCH 3, 2014

Meeting came to order 7:00pm

**Article 1:** To elect all necessary Town and Town School Officers as required by Law. (By Australian Ballot)

**Moderator**

**Town Clerk**

**Treasurer**

**Trustee Public Funds**

**Selectperson- one 3-year term**

**Selectperson- two 1-year terms**

**Auditor- one 3-year term**

**Delinquent Tax Collector- one 1-year term**

**Lister- one 3-year term**

**School Director-one 3-year term**

**School Director- one 2-year term**

**Library Trustee- one 5-year term**

**Planning Commission- two 4-year term**

**Planning Commission- one 4-year unexpired term expires 2016**

**Water Commissioner- one 3-year term**

**Grand Jurors- two 1-year terms**

**Town Agent- one 1-year term**

**Constable- one 1-year term**

Elizabeth Golden-Pidgeon so moved, Art Remick seconded.

**Discussion:**

Article 1 passed

**Article 2:** To accept the reports of the Town Officers.

Art Remick so moved, Nick Causton seconded.

**Discussion:**

Paul Saenger-Spoke about construction of new town office and thanked Sandy, Bob, for construction work and Amy and Barb and Mary Jane for all their efforts and input into the new building.

Barb and Amy have both tendered their resignations were thanked for their years of service. They will make themselves available for training.

The Conservatory (Masonic Hall) was gifted to the town by Dr. Charles Callahan. A committee has been formed to assist in plan for its use and for upkeep. Shannon Bohler-Small, Julie Mench & Molly Francis will spearhead.

Peter Symkowicz brought up the issue of Current use. He quoted the Vermont constitution where it assures voters the right to vote on issues of common good. This means that voters at a warned meeting of the town can authorize the selectboard to negotiate current use contracts. This doesn't happen.

Paul noted that Current use is a program to keep land open and open land is deemed by the state as Common good.

Article 2 passed

**Article 3:** Shall the Town approve the sum of \$633,340 for the support of its town roads for the ensuing year and to pay outstanding obligations and orders.

Art Remick so moved, Jim Ortuno seconded.

Discussion:

Article 3 passed

**Article 4:** Shall the Town approve the sum of \$267,219 to defray current expenses of the Town for the ensuing year and to pay outstanding obligations and orders.

Art Remick so moved, Nick Causton seconded.

Discussion:

Gary Murdock-Why is there an 8% increase from last year?

Paul- Largest portion was the Library appropriation, Health and Liability insurance, legal fees, drainage for common, the incorporation of the Fire Dept. into the town budget, and maintenance funds for the conservatory.

Jeff Bronson-Why are we paying a waste water fee for Newton Academy?

Paul-There is a pipe for possible future hookup.

Elizabeth Golden-Pidgeon-What were the legal fees for?

Paul Saenger-Anticipation of gas pipe line issues.

Article 4 passed

**Article 5:** Shall the Town appropriate by taxes the sum of \$8,500 to be added to the Reserve Fund for Fire and Rescue Equipment?

Ed Lanpher so moved, Jim Ortuno seconded.

Discussion:

Bonnie Campbell-What is it the Fire Dept. needs or is it just in case?

Jim Ortuno-The Fire Dept. has been underfunded for years. It is now mandated that we change out our fire gear every 10 years. We have been doing a few each year. It is expensive. To send a new candidate to school and outfit him costs the town \$3500.

Gail Wood-Thanked Fire & Rescue for there service.

Article 5 passed

**Article 6:** Shall the Town authorize the Selectboard to put \$8,500 from the General Fund balance in the Reserve Fund for Fire and Rescue Vehicles and Equipment?

Art Remick so moved, Dick Phillip seconded.

Discussion:

Article 6 passed

**Article 7:** Shall the Town authorize an expenditure for a new road grader, not to exceed \$200,000 of which \$110,000 shall be financed over 5 years, paid for by taxes, and \$60,000 of which is on hand in the Highway Equipment Reserve Fund, and \$20,000 in new taxes, and the balance of which is on hand in the Highway Fund Balance?

Jim Ortuno so moved, Art Remick seconded.

Discussion:

Amy Douglas- Was this part of the capital Plan?

Steve Goodrich-Yes

Jason Paquette-Current grader has issues that are affecting the road conditions. It is 23 years old. Monies have been set aside that past few years in anticipation of replacing it.

Gary Murdock-Is the grader being used as a trade in?

Jason Paquette-Yes.

Jeff Bronson-Does it have new attachments or can you retro fit?

Jason Paquette-Yes and it will have a new snow wing.

Jeff Bronson-How many hours?

Jason-450-500 per year

Jason-Hours on grader

Article 7 passed

**Article 8:** Shall the Town appropriate by taxation \$4,500 for fireworks for the Shoreham Festival?

Jim Ortuno so moved, Gail Wood seconded.

Discussion:

Jim Ortuno-\$4500 is a loan to pay for fireworks at the beginning of the year. The FD will raise the monies and payback so it will be a wash.

Article 8 passed

**Article 9:** Shall the Town pay its Real Estate Property Taxes to the Treasurer on or before Monday, November 10, 2014 with delinquent taxes having a penalty charge of eight per cent, and interest charges of not more than one percent per month or fraction thereof for the first three months and thereafter one and one-half per cent per month or

**fraction thereof, and interest of one and one-half per cent per month or fraction also applying to prior year delinquencies.**

**Art Remick so moved, Nick Causton seconded.**

**Discussion:**

**Article 9 passed**

**Article 10: Shall the voters of Shoreham approve the Proposed Town of Shoreham Zoning Regulations?**

**George Gross so moved, Howard Campbell seconded.**

**Discussion:**

**George postponed indefinitely as the zoning regulations are not ready at this time.**

**Art Remick- Seconded**

**Paul-The selectboard receive the regulation on Feb. 16 and they are reviewing them now. There will be a hearing after their review.**

**Jeremiah Parker-After the SB approves how long before there is a vote?**

**Paul Saenger-After the hearing any changes they deem necessary will be incorporated and then the SB will send to the town for a vote.**

**Art-Restate and explain the second motion.**

**Will-Complied and said a yes vote moves us on to article 11, and a no vote keeps us on Article 10.**

**Carol Causton-Do we have to use the word indefinitely?**

**George Gross- Gave a definition of the word as used in this context.**

**Gary Murdock-Will these affect the SB abilities to vote on the regulations down the road?**

**Paul-NO but the SB would take it to the town for a vote.**

**Art Remick-Called the question.**

**Article 10 postponed indefinitely**

**Article 11: Shall the voters of Shoreham require that any future proposed modifications to the Town Plan be put before the voters for adoption via Australian Ballot pursuant to 24 V.S.A. Section 4385(c)?**

**Barbara Wilson so moved, Elizabeth Pidgeon seconded.**

**Discussion:**

**Jim Ortuno-Postponed to move indefinitely.**

**Raj Bahkta-seconded**

**George Gross-By Statue this article removes the SB authority to adopt the town plan or any changes to it.**

**Question was called. Motion was unclear.**

**The moderator called for division of the house. The motion to postpone indefinitely passed. Yes 63 NO 57**

**Article 11 passed Postponed indefinitely**

**Article 12: Shall the voters of Shoreham require that any future proposed modifications to the Town Bylaws be put before the voters for adoption via Australian Ballot pursuant to 24 V.S.A. Section 4442(2)?**

**Barb Wilson so moved, Irene Cadoret seconded.**

**Discussion:**

**Art Remick-The town has no by laws. This is null and void.**

**Jim Ortuno-Motion to postpone indefinitely Howard Campbell seconded**

**Peter Symcowicz-Why does Jim want to postpone?**

**Jim Ortuno-The SB is elected by us and should be allowed to do their job.**

**Vote to Postpone passed**

**Article 12 postponed indefinitely.**

**Article 13: Are you as a Shoreham voter in favor of the proposed Addison Natural Gas Phase 2 gas pipeline which extends from Middlebury through the towns of Cornwall and Shoreham beneath Lake Champlain to the International Paper Mill in Ticonderoga?**

**Barbara Wilson so moved Dick Wilson seconded.**

**Discussion:**

**Jim Peden-What is the pipeline danger?**

**Jenny Spadiccini-Fracking process**

**Elizabeth Golden-Pidgeon-It could explode.**

**Jim Peden -Propane is equally or more explosive. Jim went on to tout the good of natural gas and that we all had nothing to fear.**

**Barb Wilson-Objected to Big business is all about the bottom line. Her personal solar community is a better alternative.**

**Bea Parwatikar-Should we accommodate the heavy users like Midd College and IP?**

**Sue Peden-The benefit of the pipeline to IP is cleaner air.**

**Sharron Tierra- The VGS will use emanate domain if property owners don't agree with their terms. This is unfair.**

**Rete Wimmer-Houses with Natural gas when struck lighting burn like a blow torch.**

**Bill Telgen-There is not a whole big deal of difference. Maybe it could help rebuild rt 74.**

**John Reynolds noted the pipeline will result in American jobs and loggers lost and contributes to global warming.**

**Amy Douglas-Is this an Advisory article?**

**Will -Yes. It does not give the selectboard any direction.**

**Leslie Goodrich-I am worried what effect this will have on PSB negotiations? I want to know how this will be affected. I guess I need to know more. But I don't feel I have enough knowledge to make this vote tonight.**

**Paul-PSB has full power to grant or not grant.**

**Tom Cecere-A no vote will put the SB in a better position to negotiate.**

**Shirley Pelletier-People that are voting on this tonight are not affected by the gas line going through their property. It will ruin me.  
Cora Wagg-Move to end discussion  
Will called the question. Division of house voted  
YES 38 NO 66**

**Article 13 passed**

**Article 14: Shall the Town of Shoreham hold a public hearing to weigh in on the Memorandum of Understanding (MOU) before it is signed by the Selectboard?**

**Barbara Wilson so moved, Dick Phillip seconded.**

**Discussion:**

**Barbara Wilson-Postponed indefinitely**

**Chris Kirby-Seconded**

**Article 14 postponed indefinitely**

**Article 15: Shall the Town of Shoreham postpone any decision to support or oppose the pipeline until after the first PSB public hearing so that residents are adequately informed about the filing?**

**Barbara Wilson so moved, Tin Clemmons seconded.**

**Discussion:**

**Barbara-Postponed indefinitely**

**Dale Birdsall-Seconded**

**Article 15 postponed indefinitely**

**Article 16: Are the voters of Shoreham in favor of the Select Board negotiating a Memorandum of Understand (MOU) with Vermont Gas after the first PSB public hearing?**

**Barbara Wilson so moved, Elizabeth Pidgeon seconded.**

**Discussion:**

**Howard Campbell-Waiting will weaken the town's position.**

**Barbara -The first PSB hearings are in May. She noted that several of the phase 1 towns did not finalize their MOU and did not have strong input in negotiations.**

**Bea Parwatikar-We should get everything we can and make sure our negotiations are strong.**

**Meg Barnes-VGS has been working very well with us. The Pipeline will diminish pollution. It will help the town.**

**Amy Quesnel - Not in Favor of pipeline. It is going through our farm. We will lose.**

**Stacy Hotte-Can the MOU be explained?**

**Paul Saenger-Basically the town residents have indicated at several meeting what should be in the MOU. Residents input have been added to a list which has been sent to VGS. I feel that last minute negotiation usually don't work, also it is**

important for the PSB to have local input ASAP because if the FERC takes over jurisdiction the PSB will be representing the towns involved.

Phil Kivlin-I don't think we should tell the SB how to do their job for this town.

George Gross-The point of the article is to give all residents a point of view in order to seek whatever education they desire.

Leslie-As a Representative government we have to let the selectboard do their job. These articles offend me.

Nick Causton – I have been to several hearings . Residents of the town have had much input.

Abbey Goodrich called the question.

Article 16 failed

Will Stevens-Vote on articles 17-37 at the Town offices tomorrow. I want to thank you all for having civil discussion on really important subjects. This town rocks!

Articles 17 through 37 to be voted on by Australian Ballot March 4, 2014

- Article 17: Shall the Town appropriate by taxation \$1,500 for Addison Central Teens?
- Article 18: Shall the Town appropriate by taxation \$370 for Addison County Court Diversion & Community Justice Projects?
- Article 19: Shall the Town appropriate by taxation \$1,000 for Addison County Economic Development Corp?
- Article 20: Shall the Town appropriate by taxation \$1,500 for Addison County Home Health & Hospice?
- Article 21: Shall the Town appropriate by taxation the sum of \$1,500 for the Addison County Parent/Child Center?
- Article 22: Shall the Town appropriate by taxation \$250 for the Addison County Readers?
- Article 23: Shall the Town appropriate by taxation \$685 for the Addison County Transit Resources?
- Article 24: Shall the Town appropriate by taxation \$300 for the Bridport Senior Citizens Meals Site?
- Article 25: Shall the Town appropriate by taxation \$1,300 for Champlain Valley Agency on Aging?
- Article 26: Shall the Town appropriate by taxation \$750 for the Community Health Services Open Door Clinic?
- Article 27: Shall the Town appropriate by taxation \$2,100 for the Counseling Service of Addison Co.?
- Article 28: Shall the Town appropriate by taxation \$850 for Elderly Services?
- Article 29: Shall the Town appropriate by taxation \$1,750 for HOPE (formerly Addison County Community Action)?
- Article 30: Shall the Town appropriate by taxation \$400 for Hospice Volunteer Services?
- Article 31: Shall the town appropriate by taxation \$1,200 for John W. Graham Emergency Shelter?
- Article 32: Shall the Town appropriate by taxation \$500 for Lake View Cemetery?

- Article 33: Shall the Town appropriate by taxation \$1000 for Otter Creek Child Care Center?
- Article 34: Shall the Town appropriate by taxation \$325 for the Retired & Senior Volunteer Program?
- Article 35: Shall the Town appropriate by taxation \$500 for Vermont Adult Learning?
- Article 36: Shall the Town appropriate by taxation \$500 for the Village Cemetery?
- Article 37: Shall the Town appropriate by taxation \$1000 for WomenSafe?

Total of above Requests (Article 17 thru Article 37) is \$19,820

Article 38: To transact any other business thought proper to be brought before this meeting.

Peter Symcowicz-I think we should limit the authority of the selectboard to contract current use to 1% of the unadjusted grand list.

Val Symcowicz- Seconded the motion.

Bill Telgen-Moved to postpone indefinitely

Bea Parwatikar- Seconded.

Motion postponed indefinitely

Steve Jackson-Invited anyone interested in having a once a month meeting on certain subjects to contact him.

Bill Telgen moved to adjourn

Will-Meeting adjourned 9:00pm

Selectboard: March 12, 2014

Paul Saenger, Chair  
Steve Goodrich,  
Mark Spitzner,  
Bob Warren,  
Loren Wood

Attest: Julie Ortuno, Town Clerk

**Report of the Collector of Delinquent Taxes  
Summary of 2014 Transactions**

Year	Balance 12/31/2013	Taxes Collected	Balance 12/31/2014	Interest Income
2003	915.85	200.00	715.85	-
2007	1,113.92	-	1,113.92	
2008	181.09	181.09	-	19.40
2009	2,252.45	706.30	1,545.65	805.93
2010	6,744.37	2,319.35	4,425.02	418.53
2011	13,263.91	4,966.58	8,297.33	1,959.49
2012	18,844.13	8,291.17	10,552.96	1,090.88
2013	74,181.75	31,814.62	42,367.13	2,690.17
<b>Sub total</b>	<b>117,497.47</b>	<b>48,479.11</b>	<b>69,017.86</b>	<b>6,984.40</b>
<b>Delinquent Warrant</b>				
2014	101,728.30	55,924.51	45,803.79	691.84
<b>Total Taxes</b>				
12/31/2014	219,225.77	104,403.62	114,821.65	7,676.24

**Shoreham Wastewater Delinquencies  
Summary of 2014 Transactions**

User Fees	Beginning Bal.	Collected	Ending Bal.	Interest Income
2012	680.34		680.34	4.67
2013	313.50		313.50	-
Warrants 2014	538.13	348.00	190.13	13.81
<b>Totals</b>	<b>1,531.97</b>	<b>348.00</b>	<b>1,183.97</b>	<b>18.48</b>

**Delinquent Wastewater User Fees as of 12/31/14**

Davis, Darryl & Lori	2012	680.34
	2013	313.50
	2014	190.13
	<b>Total</b>	<b>1,183.97</b>

## 2014 Delinquent Tax Report

### 2003, 2007

Slade, George & Nancy  


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\$ 1,829.77

### 2009

Alexander, William & Joy  
Badman, Wendy  
Barry, Charles & Mae  
Durkee, Roy  


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1,545.65

### 2010

Alexander, William & Joy  
Badman, Wendy  
Davis, Lloyd  
Durkee, Roy  


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4,425.02

### 2011

Alexander, William & Joy  
Davis, Lloyd  
Durkee, Roy  
Gosselin, Joseph  
Gosselin, Cassius & Rachel  
Mason, Wendy  
St. Germain, John & Diana  
Wilcox, Elizabeth  


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8,297.33

### 2012

Alexander, William & Joy  
Badman, Wendy  
Banzhaf, Wm. & Charlotte, etc.  
Davis, Lloyd  
Durkee, Roy  
Gosselin, Joseph  
Mason, Wendy  
Oldenburg, James Jr.  
Ryan, Terance & Miller, Renee  
St. Germain, John  
Whittemore, Theresa  
Wilcox, Elizabeth  


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10,552.96

### 2013

Alexander, William & Joy  
Bergeron, John & Linda  
Clayton, Thomas & Dunn, Sally  
Cota, Brian & Laurie  
Davis, Loyd  
Durkee, Roy  
Hart, Frederick & Kathy  
Jentraco Ltd./Raj Bahkta  
Kinch, Michael  
Knapp, Nelson  
Mason, Wendy  
Nunziaato, Pamela & Paige, John, Jr.  
Oldenburg, James, Jr.  
Paquette, Jason  
Quenneville, Richard & Bettina  
St. Germain, John  
Steady, Timothy & Paula  
Sheedy, Jane  
Warren, Joshua & Ryan, Bobbie Lee  
Whittemore, Teresa  
Wilcox, Elizabeth  


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42,367.13

### 2014

Alexander, William & Joy  
Badman, Wendy  
Barnes, Francis and Sarah  
Bergeron, John & Linda  
Bird, Jeremy  
Clayton, Thomas & Dunn, Sally  
Davis, Loyd  
Durkee, Roy  
Foss, Douglas and Deborah  
Gosselin, Cassius and Rachel  
Gosselin, Joe  
Hart, Frederick & Kathy  
Harvey, Lewis  
Hill-Lee, Lisa  
Johnson, William  
Knapp, Nelson and Betty  
Lint, Roberto  
Mason, Wendy  
Mason, William  
Oldenburg, Jr., James  
Sheedy, Jane  
St. Germain, John  
Steady, Tim  
Warren, Joshua & Ryan, Bobbie Lee  
Wilcox, Elizabeth  


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45,803.79

**2014 STATEMENT OF TAXES BILLED AND RECEIVED 2014**

<b>GRAND LIST</b>	159,777,100	1,597,771.00
Current Use Adjustment	(20,058,931)	(200,589.31)
Veteran's Exemption Adjustment	(120,000)	(1,200.00)
Adjusted Grand List	139,598,169	1,395,981.69

TAX RATE NAME	TAX RATE	GRAND LIST	TOTAL RAISED
Non-Residential Education	1.4311	535,804.87	766,790.42
Homestead Education	1.5942	857,394.72	1,366,858.79
Municipal	0.5293	1,395,981.69	738,892.79
Voted Veterans' Exemption	0.0010	1,395,981.69	1,396.22
Penalties			3,971.13
<b>TAXES BILLED</b>			<b>2,877,909.35</b>

TAXES RECEIVED	
2014 Taxes Received	2,389,641.03
2014 Delinquent Taxes Received	104,403.62
State Payments	423,838.48
Sub Total	2,917,883.13
Current Use Received	103,384.00
<b>TOTAL RECEIVED</b>	<b>3,021,267.13</b>

HISTORY		Tax Rate
Grand List 2014 (1,395,981.69)	Non-Res	1.9614
	Homestead	2.1245
Grand List 2013 (1,379,318.96)	Non-Res	1.9326
	Homestead	2.0648
Grand List 2012 (1,364,695.84)	Non-Res	1.8171
" " "	Homestead	1.9811
Grand List 2011 (1,337,911.17)	Non-Res	1.9552
" " "	Homestead	2.0986
Grand List 2010 (1,326,322.52)	Non-Res	1.9022
" " "	Homestead	2.0292
Grand List 2009 (1,309,318.50)	Non-Res.	1.8875
" " "	Homestead	1.9926
Grand List 2008 (1,306,901.29)	Non-Res.	1.7949
" " "	Homestead	1.8902
Grand List 2007 (1,279,743.62)	Non-Res.	1.6058
" " " (Reappraised)	Homestead	1.7127
Grand List 2006 (684,439.27)	Non-Res.	2.7124
" " " "	Homestead	2.9211
Grand List 2005 (668,872.87)	Non-Res.	2.8323
" " " "	Homestead	3.0964
Grand List 2004 (659,557.33)	Non-Res.	2.7201
" " " "	Homestead	3.0000



Town of Shoreham  
 All Government Fund Types and Expendable Trust Funds  
 For the Year Ended Dec. 31, 2014

EXHIBIT II  
 Statement of Receipts, Expenditures & Changes in Fund Balances

	Government Fund Types				Enterprise Fund	Fiduciary Fund Type	Account Group	Totals (Memorandum Only)
	General Fund	Highway Fund	Combined Special Revenue Funds	Wastewater Fund				
<b>REVENUES</b>								
General Property Taxes	\$ 1,914,556.69	\$ 490,690.76					\$ 96,450.92	\$ 2,501,698.37
Permits and Licenses	\$ 7,853.00							\$ 7,853.00
Federal & State Grants	\$ 117,608.42	\$ 132,520.64						\$ 250,129.06
Cerf Grant			\$ 3,000.00					
Fees for Services, Sales	\$ 22,696.94	\$ 3,512.56		\$ 52,505.77				\$ 78,715.27
Investment Income	\$ 912.30	\$ 83.87	\$ 12.57	\$ 617.38		\$ 20.14		\$ 1,775.72
Miscellaneous	\$ 14,463.46	\$ 2,529.63		\$ 95.11				\$ 17,088.20
Rents	\$ 1,781.00							\$ 1,781.00
Donations	\$ 5,718.00		\$ 1,127.35					\$ 6,845.35
Connection/Allocation fees								\$ -
Loan Proceeds		\$ 129,000.00						\$ 129,000.00
<b>TOTAL REVENUES</b>	<b>\$ 2,085,569.81</b>	<b>\$ 759,337.46</b>	<b>\$ 4,139.92</b>	<b>\$ 53,218.26</b>	<b>\$ 129.46</b>	<b>\$ 20.14</b>	<b>\$ 96,450.92</b>	<b>\$ 2,994,885.97</b>
<b>EXPENDITURES</b>								
General Government	\$ 2,037,655.63		\$ 615.09		\$ 129.46			\$ 2,038,400.18
New Town Office reserve								\$ -
Waste Water				\$ 50,752.53				\$ 50,752.53
Highway	\$ 663,298.58							\$ 663,298.58
Highway-Capital purchase	\$ 187,000.00							\$ 187,000.00
Debt Service								\$ -
Principal Repayment							\$ 82,425.06	\$ 82,425.06
Interest Charges							\$ 14,025.86	\$ 14,025.86
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,037,655.63</b>	<b>\$ 850,298.58</b>	<b>\$ 615.09</b>	<b>\$ 50,752.53</b>	<b>\$ 129.46</b>	<b>\$ -</b>	<b>\$ 96,450.92</b>	<b>\$ 3,035,902.21</b>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>\$ 47,934.18</b>	<b>\$ (91,961.12)</b>	<b>\$ 3,524.83</b>	<b>\$ 2,465.73</b>	<b>\$ -</b>	<b>\$ 20.14</b>	<b>\$ -</b>	<b>\$ (41,016.24)</b>
<b>OTHER FINANCING SOURCES(USES)</b>								
Total Transfers out								\$ -
Total Transfers in								\$ -
<b>TOTAL TRANSFERS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	<b>\$ 47,934.18</b>	<b>\$ (91,961.12)</b>	<b>\$ 3,524.83</b>	<b>\$ 2,465.73</b>	<b>\$ -</b>	<b>\$ 20.14</b>	<b>\$ -</b>	<b>\$ (38,016.24)</b>
<b>FUND BALANCES, JAN. 1, 2014</b>	<b>\$ 180,880.67</b>	<b>\$ 130,779.43</b>	<b>\$ 11,503.22</b>	<b>\$ 128,766.09</b>	<b>\$ 25,836.96</b>	<b>\$ 4,017.53</b>	<b>\$ -</b>	<b>\$ 481,783.90</b>
<b>FUND BALANCES, DEC. 31, 2014</b>	<b>\$ 228,814.85</b>	<b>\$ 38,818.31</b>	<b>\$ 15,028.05</b>	<b>\$ 131,231.82</b>	<b>\$ 25,836.96</b>	<b>\$ 4,037.67</b>	<b>\$ -</b>	<b>\$ 443,767.66</b>

**REVENUES:**

Year End December 31, 2014

<b>GENERAL FUND</b>	<b>Actual</b>	
<b>General Property Taxes:</b>		
Current Taxes	\$ 1,794,513.91	
Delinquent Taxes	\$ 104,403.62	
Interest on Delinquent Taxes	\$ 7,576.24	
Current Tax Penalties	\$ 4,136.13	
.225 of 1% retained by town	\$ 3,849.31	
Prior year true-up adj.	\$ 77.48	
Subtotal		\$ 1,914,556.69
<b>Permits &amp; Licenses:</b>		
Dog Fees	\$ 3,928.00	
Zoning Applications	\$ 3,200.00	
Marriage/CU Licenses	\$ 425.00	
Beverage Licenses	\$ 300.00	
Subtotal		\$ 7,853.00
<b>State &amp; Federal Money</b>		
PILOT (Pmt. in lieu of taxes)	\$ 7,146.92	
Current Use pmt. from State	\$ 103,384.00	
Reappraisal	\$ 7,077.50	
Subtotal		\$ 117,608.42
<b>Fees for Services, Sales:</b>		
Collectors Fees	\$ 7,699.57	
Town Fees	\$ 14,997.37	
Subtotal		\$ 22,696.94
<b>Miscellaneous:</b>		
Investment Income-sweep acct.	\$ 248.03	
Investment Income-Reserve Accts.	\$ 664.27	
Expense Reimbursement	\$ 3,309.88	
Dog Fines	\$ 25.00	
Sheriff Dept. Fines	\$ 10,893.00	
Donations/Shoreham Festival + Town Clock	\$ 5,718.00	
Misc.	\$ 235.58	
Subtotal		\$ 21,093.76
Rents	\$ 1,781.00	\$ 1,781.00
<b>Subtotal General Fund</b>		<b>\$ 2,085,589.81</b>
<b>HIGHWAY FUND</b>		
<b>General Property Taxes:</b>		
Current Taxes	\$ 490,690.76	
Subtotal		\$ 490,690.76
<b>Federal &amp; State Grants:</b>		
Annual Hwy. Aid	\$ 125,592.64	
AOT Structures Grant	\$ 6,928.00	
Subtotal		\$ 132,520.64
<b>Fees for Services, Sales</b>		
Repay Road Expense	\$ 3,099.77	
Wilcox annual pmt.	\$ 412.79	
Subtotal		\$ 3,512.56
<b>Miscellaneous:</b>		
Investment Income-Reserve Acct.	\$ 83.87	
Misc.	\$ 1,708.85	
Insurance Claim Proceeds	\$ 820.78	
Loan Proceeds-New Grader	\$ 129,000.00	\$ 131,613.50
<b>Subtotal Highway Fund</b>		<b>\$ 758,337.46</b>
<b>DEBT SERVICE FUND</b>		
<b>General Property Taxes:</b>		
Current Tax - Gen.Fund	\$ 48,851.14	
Current Tax - Hwy.Fund	\$ 47,599.78	
		\$ 96,450.92
<b>Subtotal Debt Service Fund</b>		<b>\$ 96,450.92</b>
<b>TOTAL REVENUES</b>		<b>\$ 2,940,378.19</b>

**2014 GENERAL FUND EXPENDITURES**

	2014	12/31/2014		Proposed
	Budget	Actual	(Over)/Under	2015
Audit /Accounting	1,500	-	1,500.00	1,500.00
Archival Restoration	1,500	295.00	1,205.00	1,500.00
Appropriation - First Response	6,000	6,000.00	-	6,000.00
Appropriation - Library	36,000	36,000.00	-	37,000.00
Assessment - Addison County Tax	6,359	6,015.60	343.40	6,433.00
Assessment - Ad.Co.Regional Planning	1,480	1,480.05	(0.05)	1,516.00
Assessment - VLCT	2,266	2,266.00	-	2,329.00
Computer expense/consulting	1,500	1,033.78	466.22	750.00
Dog fees - state pmt. & tags	1,500	1,419.54	80.46	1,500.00
Emergency Management	200	113.89	86.11	200.00
Emergency Dispatch	7,000	6,624.96	375.04	7,000.00
Firehouse - Cleaning	1,200	685.00	515.00	1,500.00
" Electricity	900	829.67	70.33	900.00
" Heating Fuel	5,700	7,091.21	(1,391.21)	7,260.00
" Repairs & Maintenance	2,500	1,135.94	1,364.06	5,000.00
" Wastewater	428	435.93	(7.93)	440.00
" Water	86	85.44	0.56	90.00
Fuel - Fire & Rescue	800	1,093.67	(293.67)	1,000.00
Grounds Maintenance	5,000	3,645.00	1,355.00	5,000.00
Humane Society Contract	550	550.00	-	550.00
Insurance - Health	10,500	8,148.18	2,351.82	11,236.00
Insurance - Liability, Fire, etc.	25,817	26,191.41	(374.41)	24,000.00
Interest - annual fiscal loan	2,000	1,842.13	157.87	2,000.00
Legal fees - General	7,500	10,435.75	(2,935.75)	10,000.00
Mapping, Lists & Appraisal	3,000	4,639.76	(1,639.76)	3,500.00
Marriage/CU License State Pmt.	200	350.00	(150.00)	250.00
Memorial Exp. - flags, plaques, etc.	200	200.00	-	200.00
Miscellaneous	1,000	933.42	66.58	1,000.00
Newton Acdmy site-wastewater	40	40.00	-	40.00
Office - Cleaning	1,440	1,359.00	81.00	1,500.00
" Electricity	900	829.66	70.34	900.00
" Heating Fuel	1,500	600.00	900.00	750.00
" Repairs & Maintenance	500	174.50	325.50	2,000.00
" Telephone	1,550	1,689.73	(139.73)	1,800.00
" Wastewater	575	581.25	(6.25)	585.00
" Water	116	113.88	2.12	120.00
Phosphorous Program (25%)	200	89.68	110.32	200.00
Planning/Zoning Bylaw expenses	1,500	86.80	1,413.20	1,500.00
Printing & office expenses	14,000	12,170.23	1,829.77	14,000.00
Town Website Expenses	-	-	-	3,500.00
Recycling & Trash	4,000	3,972.35	27.65	4,500.00
Sheriff Patrols	6,000	6,985.51	(985.51)	7,000.00
Shoreham Celebration	500	47.70	452.30	500.00
Street Lights	4,600	4,689.66	(89.66)	4,700.00
Training/Seminars	1,000	625.50	374.50	1,000.00
Zoning & Tax Appeals	750	885.14	(135.14)	900.00
Wages	65,797	62,165.47	3,631.53	64,845.00
Stipends	670	620.00	50.00	670.00
Zoning Administrator	1,800	596.25	1,203.75	1,800.00
Mileage & Phone Reimb. (Constable)	500	-	500.00	500.00
Employer Share Payroll Taxes	6,025	5,733.08	291.92	5,960.00
Retirement	1,690	1,870.44	(180.44)	2,000.00
Town Common Drainage	2,000	-	2,000.00	2,000.00
Town Clock Repair and Gold Leaf	-	8,285.00	(8,285.00)	-
<b>Sub Total</b>	<b>250,339</b>	<b>243,752.16</b>	<b>6,586.84</b>	<b>262,924</b>

**GENERAL FUND EXPENDITURES  
(CONTINUED)**

	2014 Budget	12/31/2014 Actual	(Over)/Under	Proposed 2015
<b>General Fund Balance Forward</b>	250,339	243,752.16	11,153.84	262,924
Conservatory Building				
" Cleaning		417.05	417.05	400
" Electricity	500	411.98	(88.02)	500
" Heat	1000	2,116.05	1,116.05	2000
" Repair & Maintenance	3000	3,730.00	730.00	3500
" Wastewater	580	581.25	1.25	585
" Water	100		(100.00)	100
Fire Dept. Operating Expenses	9200	8,697.56	(502.44)	8500
Fire Dept. Vehicle Repair & Parts	2500	1,340.14	(1,159.86)	2500
<b>Sub Total</b>	<b>267,219</b>	<b>261,046.19</b>	<b>6,172.81</b>	<b>281,009</b>

Delinquent Tax Collector 8,338.34 Paid by fees

**School Tax**

Shoreham Elem. School Assessment 797,232.43  
Midd.UHSD Tax Assessment 947,258.67

**Approved on Ballot**

Article 8 - Fireworks 4,500.00  
Out-of-Town Requests 19,280.00

**Grand Total General Fund**

2,037,655.63

**2014 Debt Service**

	2014 Budget	12/31/2014 Actual	Variance	Proposed 2015
<b>Principal</b>				
New Grader	0	19,000.00	(19,000)	22,000.00
New Office	25,000	25,000.00	-	24,500.00
2002 Int'l Dump Truck	3,600	3,600.00	-	3,600.00
2009 John Deere Loader	19,250	19,250.00	-	-
Excavator	3,340	3,340.00	-	3,340.00
Wastewater Loan - Vt Muni Bond Bank Refinancing	12,235	12,235.06	(0)	12,682.00
<b>Total Principal</b>	<b>63,425</b>	<b>82,425.06</b>	<b>(19,000)</b>	<b>66,122.00</b>
<b>Interest</b>				
New Grader	-	1,731.78	(1,732)	2,200
New Office	2,091	1,345.86	745	1,960
2002 Int'l Dump Truck	216	216.00	-	144
2009 John Deere Loader	385	462.00	(77)	-
Excavator (interest free loan)	-	-	-	-
Wastewater Loan - Vt. Muni Bond Bank Refinancing	10,271	10,270.22	1	9,824
<b>Total Interest</b>	<b>12,963</b>	<b>14,025.86</b>	<b>(1,063)</b>	<b>14,128</b>
<b>Total Debt Service</b>	<b>76,388</b>	<b>96,450.92</b>	<b>(20,063)</b>	<b>80,250</b>

**2014 HIGHWAY FUND  
EXPENDITURES**

	2014 Budget	12/31/2014 Actual	(Over) Under	Proposed 2015
Asphalt (Hot & cold patch)	125,000.00	118,879.91	6,120.09	125,000.00
Chloride	36,000.00	33,856.50	2,143.50	36,000.00
Ditching (Water Control)	20,000.00	3,719.55	16,280.45	30,000.00
Equipment Rental	4,000.00	4,986.88	(986.88)	5,000.00
Fuel, gas & oil	45,000.00	45,463.75	(463.75)	45,000.00
Garage - Electricity	1,200.00	1,106.21	93.79	1,200.00
" Heating Fuel	2,000.00	2,363.73	(363.73)	2,500.00
" Repairs & Maintenance	2,500.00	693.15	1,806.85	2,500.00
" Telephone	600.00	548.24	51.76	600.00
" Wastewater	135.00	145.32	(10.32)	150.00
" Water	30.00	28.44	1.56	30.00
Guardrails & road signs	4,500.00	3,878.85	621.15	4,500.00
Insurance - Health	18,000.00	18,476.11	(476.11)	22,500.00
Insurance - Vehicle, liability, etc.	23,669.00	24,239.59	(570.59)	24,000.00
Mileage/Transportation	250.00	-	250.00	250.00
Miscellaneous	1,000.00	2,340.48	(1,340.48)	1,000.00
New Equipment & Tools	5,500.00	5,507.18	(7.18)	4,000.00
Radios & radio repairs	1,000.00	819.00	181.00	500.00
Repairs & Parts	35,000.00	40,218.70	(5,218.70)	35,000.00
Road Gravel	150,000.00	152,357.33	(2,357.33)	150,000.00
Salt - winter	20,000.00	46,393.73	(26,393.73)	20,000.00
Sand - Winter	17,000.00	25,344.28	(8,344.28)	20,000.00
Storm - Addnl. Winter Expense	-	2,062.50	(2,062.50)	-
Wages	108,333.00	110,001.58	(1,668.58)	110,697.00
Employer Share Payroll Tax	8,290.00	8,602.68	(312.68)	8,468.00
Retirement	4,333.00	4,336.69	(3.69)	4,428.00
Sub total	<u>633,340</u>	<u>656,370.38</u>	<u>(23,030.38)</u>	<u>653,323</u>

AOT Structures Grant Expenses

6,928.20

Sub total

663,298.58

**2014 Capital purchases \***

New Road Grader

187,000.00

**Total**

850,298.58

\*Note:

Loan for Grader

\$ 129,000.00

Paid by Reserve

\$ 58,000.00

Total

\$ 187,000.00

**TOWN OF SHOREHAM**  
**General Fund - Reserved Funds**  
**Invested in Certificates of Deposits**  
**and Money Market Account**

Year ended Dec. 31, 2014

	Reappraisal Fund	Fire/Rescue Equip.	Town Bldg. Repair	Road Equip.	Gen.Fund Totals (Memorandum Only)
REVENUES:					
Investment Income	376.06	248.64	39.57	83.87	748.14
State	7,077.50				7,077.50
<b>TOTAL REVENUES</b>	<b>7,453.56</b>	<b>248.64</b>	<b>39.57</b>	<b>83.87</b>	<b>7,825.64</b>
EXPENDITURES					
	-		4,567.00	58,069.12	62,636.12
<b>TOTAL EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>4,567.00</b>	<b>58,069.12</b>	<b>62,636.12</b>
EXCESS OF REVENUES OVER(UNDER)EXPENDITURES	7,453.56	248.64	(4,527.43)	(57,985.25)	(54,810.48)
OTHER FINANCING SOURCES (USES)					
Transfers in (from unreserved to reserved)		17,000.00	-		17,000.00
EXCESS OF REVENUES OVER(UNDER)EXPENDITURES	<u>7,453.56</u>	<u>17,248.64</u>	<u>(4,527.43)</u>	<u>(57,985.25)</u>	<u>(37,810.48)</u>
FUND BALANCES, JAN. 1, 2014	59,571.99	49,683.79	7,892.47	60,939.17	178,087.42
<b>FUND BALANCES, DEC. 31, 2014</b>	<b>67,025.55</b>	<b>66,932.43</b>	<b>3,365.04</b>	<b>2,953.92</b>	<b>140,276.94</b>

Note: Funds in Money Market Acct.  
Balance in CDs \$ 25,000.00 \$ 3,365.04

**TOWN OF SHOREHAM**  
**Special Projects Money Market Account**  
**(Special Revenue Fund)**  
**Year ended Dec. 31, 2014**

	Bottle Recycling	Tennis Courts	Lister Education	Econ. Dev. Task Force	Town Hall	Money Mkt. Memorandum Totals
<b>REVENUES:</b>						
Donations/fundraising	508.35	619.00				1,127.35
Cerf Grant					3,000.00	3,000.00
Investment Income	2.56	8.17	0.85	0.99		12.57
State (A/R)						
<b>TOTAL REVENUES</b>	<b>510.91</b>	<b>627.17</b>	<b>0.85</b>	<b>0.99</b>	<b>3,000.00</b>	<b>4,139.92</b>
<b>EXPENSES</b>						
	-	180.09	435.00	-	-	615.09
<b>TOTAL EXPENSES</b>	<b>-</b>	<b>180.09</b>	<b>435.00</b>	<b>-</b>	<b>-</b>	<b>615.09</b>
<b>EXCESS OF REVENUES OVER(UNDER)EXPENSES</b>	<b>510.91</b>	<b>447.08</b>	<b>(434.15)</b>	<b>0.99</b>	<b>3,000.00</b>	<b>3,524.83</b>
Other Financing Sources (Uses)						
Transfers in (from Gen.Fund)						
Transfer in - CDs matured						
<b>FUND BALANCES, JAN. 1, 2014</b>	<b>2,160.01</b>	<b>7,282.96</b>	<b>1,138.07</b>	<b>922.18</b>	<b>-</b>	<b>11,503.22</b>
<b>FUND BALANCES, DEC. 31, 2014</b>	<b>2,670.92</b>	<b>7,730.04</b>	<b>703.92</b>	<b>923.17</b>	<b>3,000.00</b>	<b>15,028.05</b>

## 2014 Shoreham Wastewater

REVENUE	2014 Budget	2014 Actual	2015 Budget
<b>Fees for Services, Sales:</b>			
User fees	52,400	52,505.77	\$ 52,775.00
<b>Investment Income:</b>			
Interest - Money Market & CD		199.07	
Interest - Maintenance Reserve		163.76	
Interest - Expansion Reserve		244.46	
Interest - Solids Removal Reserve		10.09	
Subtotal		<u>617.38</u>	
<b>Miscellaneous:</b>			
Late Fees		80.80	
Delinq. Interest Income		13.81	
Misc. Income		0.50	
Allocation & Connection fees		-	(Reserved)
Subtotal		<u>95.11</u>	
<b>Total</b>	<u>52,400</u>	<u>53,218.26</u>	<u>\$ 52,775.00</u>

EXPENDITURES	Budget	Actual	(Over)/Under	2015 Budget
Electric	4,600	4,918.18	(318.18)	\$ 4,600.00
Propane	3,000	3,454.55	(454.55)	\$ 3,000.00
Telephone	325	430.43	(105.43)	\$ 325.00
Permit Fees	150	150.00	-	\$ 150.00
Insurance	1,370	1,564.00	(194.00)	\$ 1,564.00
Lawn Mowing	1,400	1,117.50	282.50	\$ 1,400.00
Contract Operations	24,500	24,120.00	380.00	\$ 24,500.00
Testing Fees	2,000	1,723.51	276.49	\$ 2,000.00
Water	200	345.84	(145.84)	\$ 250.00
Rubbish Removal	325	344.13	(19.13)	\$ 300.00
Repair & Maintenance	7,100	10,456.94	(3,356.94)	\$ 8,000.00
Office/Billing Expenses	1,725	1,858.38	(133.38)	\$ 1,725.00
Phosphorous Program	500	269.07	230.93	\$ 300.00
Misc.	500	-	500.00	\$ -
Solids Removal		-	-	
Easement Maintenance		-	-	
<b>Total</b>	<u>47,695</u>	<u>50,752.53</u>	<u>(3,057.53)</u>	<u>\$ 48,114.00</u>

### Transfers

Maintenance Reserve Fund	3,000	-	\$ 1,500.00
Solids Removal Reserved Fund	1,500	-	\$ 3,000.00
<b>Total</b>	<u>5,195</u>	<u>-</u>	<u>\$ 52,614.00</u>

**Debt Schedule 2014**

<b>Payee/Item</b>	<b>Beginning Principal</b>	<b>Principal Paid</b>	<b>Interest Paid</b>	<b>Interest Rate</b>	<b>Ending Principal</b>	<b>Maturity Date</b>
State of Vermont 2009 Loader Municipal Equip. Loan Fund	19,250.00	19,250.00	462.00	2.00%	-	6/30/2014
State of Vermont 2002 Int'l Dump Truck Municipal Equip. Loan Fund	10,800.00	3,600.00	216.00	2.00%	7,200.00	6/30/2016
State of Vermont Excavator Municipal Equip. Loan Fund	13,360.00	3,340.00	-	0%	10,020.00	6/30/2017
Vt. Muni Bond Bank Wastewater Loan Refinancing	281,375.65	12,235.06	10,270.22	3.65%	269,140.59	11/15/2030
First National Bank of Orwell New Office Financing (3/27/13) (1 year)	123,000.00	25,000.00	1,345.86	1.70%	98,000.00 (98,000.00)	3/27/2014 See New Note Below
<b>Sub-Total</b>	<u>447,785.65</u>	<u>63,425.06</u>	<u>12,294.08</u>		<u>286,360.59</u>	
First National Bank of Orwell New 2013 Grader (3/19/2014)	129,000.00	19,000.00	1,731.78	2%	110,000.00	3/19/2019
First National Bank of Orwell New Office 4 year Note: 2/26/14	98,000.00	0	0	2%	98,000.00	2/26/2018
<b>Total Bonds &amp; Notes</b>					<u><u>494,360.59</u></u>	
				Copier Lease	7,846.35	April 2014
<b>Total Debt</b>					<u><u>502,206.94</u></u>	

**Auditors' Report**

We, the undersigned, auditors of the Town of Shoreham, Vermont, hereby certify that we have quarterly examined the accounts of the town departments, vouchers for all disbursements made by the Town Treasurer and all bank statements for the year ending December 31, 2014. Also, we annually examined the accounts for Shoreham Volunteer Fire Dept., Shoreham First Response and Platt Memorial Library.

We believe the financial statements included in this report to be fairly stated in all material respects.

Nick Causton  
Maureen Rahner  
Robert Rahner

## Selectboard Report 2014

The year 2014 provides a good example of the strength of democracy and the values of the Shoreham community. There were several vibrant debates including the new Zoning Regulations, use and construction of solar arrays and the Memorandum of Understanding (MOU) between the Town of Shoreham and the Vermont Gas Company. Additionally, despite the transitions in membership that occurred on the Selectboard, town services and operations were seamlessly maintained by the sincerity and commitment of those citizens that choose to serve. The town of Shoreham is in good financial and physical order.

The winter of 2014 brought several ice storms that depleted the town's supply of salt and sand. The cost of salt, and its availability, put the town at risk of being unable to maintain safe driving conditions. At added expense, just enough salt was purchased to be able to get through the winter.

Karen Shackett was appointed to the Regional Planning Transportation Committee. She was instrumental in getting Route 74 paved this summer from 22A to Cornwall.

The board voted to hire an attorney to craft an MOU with the VT Gas Co.; Morris Silver of Benson, VT was hired. Morris Silver gave the Selectboard and guests a layman's terms synopsis of the Public Service Boards Sections 248 process. A public meeting was held in June to review the MOU with VT Gas and subsequently the board adopted the MOU and has signed with the VT Gas Co.

Ben Brisson, as part of a college project, was asked to analyze and share the data for future town solar projects. He met with several companies and created a report that he presented at a Selectboard meeting offering the pros and cons of each company.

The Town Clock, which resides in the Congregational Church clock tower, was repaired and refaced this summer when the church was doing steeple repairs. Fundraising to offset this expense is taking place.

The board decided to shut down the town's website until clarification is provided on the state's new Open Meeting laws, which went into effect on

July 1, 2014. It is the hope of the board that a new town website will become available in the summer of 2015.

During the August Primary election, voting on two town measures passed; new zoning regulations and the setting aside of a two acre parcel for a possible municipal solar project in the future.

A new traffic and speed ordinance was adopted affecting School Street and Richville Road. New signs will be placed in the spring of 2015.

Shoreham's fiscal position remains good. Voters are being asked to approve a Town Budget that has increased 5% and a Road Budget that has increased 3% from 2014. The increase in the Town Budget is due to legal fees, mapping and appraisals, and grounds and buildings maintenance. The Road Budget increase is due to the cost of road salt and winter sand. The Unreserved General Fund balance was \$91,491.83 at the end of 2014.

The Selectboard wishes to thank all those citizens that volunteer their service to the town in so many ways from cleaning roadsides during Green Up, dropping off returnable bottles that support town projects, organizing town wide celebrations, service on committees or attending committee meetings, to assisting your neighbor in times of need. Your actions and voice create the climate and environment that we collectively call our home. The Selectboard recognizes the example that Paul Saenger provided us in word and deed as a citizen and during his ten years of selfless service on Shoreham's Selectboard. Let us all be respectful of and grateful for our neighbor even when we do not agree.

Respectfully submitted,  
Shoreham Selectboard  
Stephen Goodrich, Chair  
Loren Wood, Vice Chair  
Robert Warren  
Mark Spitzner  
Karen Shackett

## Road Foreman's Report 2014

In addition to general road maintenance work, the Highway Department completed the following during 2014:

- Webster Road- increased the stone base and surface gravel, ditching along some of the road side
- Cutting Hill Road- increased the stone base and surface gravel, ditching along some of the road side
- Quiet Valley Road- extensive road side ditching, laying down of road base and surface gravel
- Watch Point and Cemetery Hill Roads- resurfaced asphalt

In addition to basic maintenance and upkeep of the equipment, the Highway Department purchased a new 2013 John Deere grader and constructed roadside disk harrows.

In 2015, the Highway Department will apply for two grants. One grant will be written asking for funds to resurface North Orwell Road. The second grant will be a structures grant, to request assistance for the placement of a box culvert on the Richville Dam Road at the Lemon Fair.

Improvements for 2015 include:

- Quiet Valley Road- completing ditching and resurfacing
- Doolittle Road- cleaning and clearing ditches and resurfacing
- Smith Street's south end- ditching and resurfacing

We would like to thank people for their patience while construction work is being done on a road. We understand that it can be an inconvenience at times.

Respectfully submitted,

Jason Paquette

### Road Equipment Inventory

2013 Chevy 3500	2002 Bri-Mar dump trailer
2004 Mack truck	2010 John Deere loader
1994 International dump truck (chloride)	2002 Komatsu excavator
2002 International single axle dump truck	2013 John Deere grader w/plow
2007 International tandem dump truck	2014 roadside disk harrows

**SHOREHAM FIRE DEPARTMENT**  
**2014 Activity Report**

Name	Title
Jeff Treadway	Chief
	1st Assistant
Jim Ortuno	Chief/Treasurer
Dick Treadway	2nd Assistant Chief
Jason Paquette	1st Captain
Larry Wanamaker	2nd Captain
	1st Lieutenant/ Secretary TO*
Kurtis Prouty	
Tim Steady	2nd Lieutenant/ TO*
Bob Warren	Safety Officer
Rick Canfield	Firefighter
Bill Bishop	Firefighter
Phil Teer	Firefighter
Dwayne Christian	Firefighter
Brent Lafountain	Firefighter
Percy Prouty	Firefighter
Chris Stearns	Firefighter
Ryan Fredette	Cadet
Jonathan Alger	Cadet
Jon Jerome	Cadet
Eamon Small	Cadet
Robin Conway	Dispatch
Martha Teer	Dispatch

2014 has been quite a year. We have had 24 calls consisting of 16 accidents, 4 fires and 1 Co2 call. In addition, we donated our time to wash off the road in front of the school so the kids could play safely. We entered engine 1, utility and 790 into the Orwell Parade. Engine 1 also was entered into the Memorial Day Parade in Middlebury. We had a community roast beef dinner in September and because of the support of our community we had a great turn out. We gained four new members, and one is enrolled in the firefighter one class, and we gained three cadets. We had two firefighters retire after years of service to the town they are, Bill Rader and Bob Douglas. We also lost George Cairns and Mike Sunderland as they relocated. As always we are looking for new members, we work together as a large brotherhood trying to keep our community safe. Lastly, we meet every first and third Wednesday of the month. We would like to see some new faces at our meetings in the future!



# SHOREHAM FIRST RESPONSE

2014 was a good year for Shoreham First Response. We had one of our trainee's become certified and we are very excited about that. We are always looking for new members so if you have ever thought about volunteering and helping out in your community now may be the time. Please contact Dick Treadway at 897-8361 or Patty Kaufmann at 897-2172 to find out more about becoming a first responder in Shoreham!

## 2014 Expenses

Rescue Vehicle	\$ 231.26
Education	\$ 27.00
Medical AED	\$ 2,003.56
Medical Supplies	\$ 3,152.64
Operations	\$ 88.84
Radios	\$ 325.00
Gear/Squad Clothing	\$ 165.79
Team Building/Training	\$ 370.00
Total Cash Assets (12/31/13)	\$ 25,986.27

Shoreham First Response Squad members will spend an average of 8 – 10 hours per month on trainings & squad meetings in 2015. Our squad responded to 84 calls in 2014, up from 76 in 2013.

**We encourage all Shoreham residents to display their 911 address sign at the end of the driveway or in a prominent place visible from the road at night. If we can't see your house number it may cause a delay in responding to an emergency. We respond to several calls per year where treatment is delayed because of missing or hidden/poorly displayed 911 signs. Remember to dial 911 in an emergency.**

**Please help us help you!**

## First Response Member List

Dick Treadway, AEMT, Pres.  
Rene Saenger, EMT, Secretary  
Peter Szymkowicz, AEMT, District Rep.  
Bill O'Neill, EMT  
Lisa Lee, EMT  
Martha Teer, Dispatcher

Patty Kaufmann EMT, Treasurer  
June Prouty, AEMT, Training Officer  
Joan Treadway, AEMT  
David Waag, EMT  
Kali Waag, EMT

## Platt Memorial Library - 2014 Annual Financial Report

Cash on Hand 12/31/13 28,114.25

Income

Book Sale	\$ 1,108.00	
Donations for General Use	\$ 1,235.50	
Donations for Books	\$ 219.80	
Donation from Friends of Platt	\$ 5,000.00	
Fund Raising-General	\$ 1,095.00	
Interest Income - Money Market	\$ 5.67	
Misc. Income	\$ 1.00	
Town Appropriation	\$36,000.00	
Other Town Appropriation	\$ 500.00	
Grant-Resource Sharing (ILL)	\$ 50.00	
WhistlePig Vermont Fund	\$ 350.00	
Donation-Gloria Rathbun Fund-Books	\$ 680.00	
Bldg. Fund - Donation/Fund Raise	\$ 1,420.00	
		\$ 47,664.97

Expenditures

Audio purchases	\$ 373.70	
Book Purchases - Adult	\$ 1,983.53	
Book Purchases - Children	\$ 1,497.03	
Cleaning	\$ 1,248.00	
Fund Raising Expenses	\$ 352.88	
Magazines & Periodicals	\$ 351.48	
Misc. & Dues	\$ 422.52	
Postage	\$ 492.56	
Programs	\$ 527.77	
Repairs & Maintenance	\$ 226.29	
Insurance	\$ 4,045.00	
Snow Removal	\$ 27.00	
Supplies & Office Expenses	\$ 895.96	
Training/Seminars/Workshops/Mileage	\$ 50.00	
Mileage	\$ 140.56	
Electricity	\$ 1,460.92	
Heating Fuel	\$ 1,524.07	
Telephone	\$ 375.98	
Wastewater	\$ 581.25	
Water	\$ 113.88	
Media	\$ 488.21	
Technology	\$ 620.94	
Grant-Resource Shring (ILL)	\$ 50.00	
Grant & Match - Gates Foundation	\$ 184.99	
WhistlePig Vermont Fund	\$ 214.99	
Wages & Benefit Expenses	\$28,754.12	
Curtiss Book Fund	\$ 87.15	
Gloria Rathbun Fund	\$ 499.60	
Building Fund Construction	\$ 1,896.16	
		\$ (49,486.54)

Decrease in Accounts Payable \$ (1,304.71)

Cash on hand 12/31/14 \$ 24,987.97

## 2014 Platt Memorial Library Annual Report

Your library continues to grow and change as we work to meet 21<sup>st</sup> century needs. Our 2011 addition has allowed us to offer more things for more people, from book and other material check-outs, to public access computers or WIFI, to a variety of programs for all ages. If you haven't been to the library for a while, stop by and see what we have to offer!

Some of the year's highlights include:

- A six percent "user visit" increase over last year (5327 people), with 53 new card holders.
- Visitors checked out 7471 items, including: 5519 books, 1646 videos, and 234 audiobooks. An additional 294 eBooks or audiobooks were downloaded from the online service Listen Up Vermont, which is a 40% increase over last year.
- The library's computers were used 732 times to access the internet for both personal and professional reasons. In addition, our WIFI service was used 203 times inside the building during open hours.
- Library staff offered readers advice on how to find new books, movies, and audiobooks, and answered 341 reference questions including: information and directions, research help, and technology instruction.
- We offered a wide variety of programs for people of all ages, including: story times for infants & toddlers, preschoolers, and elementary-school-age children; Lego nights; Wii gaming; book discussions; movie showings; author visits and talks; co-sponsored programs with the Shoreham Historical Society; our annual Maple Dessert Contest; special summer reading programs, including our summer lunch program (see next bullet); crafts; and a visit from Santa. An impressive 1680 adults and children attended programs at the library this past year.
- The 41 youth and preschoolers who took part in our summer reading program read over 1,000 books! Every child who read at least 5 books got one of our grand raffle prizes at our final party to celebrate their accomplishments. Our adult summer reading program had 13 participants who read, watched, or listened to 28 items.
- Our summer reading program also included a free lunch, which was funded by the USDA summer lunch program, and coordinated by Hunger Free Vermont. We fed over 250 lunches to kids (18 and under) and 100 adults during our 6 weeks of summer reading.
- We continue to increase our outreach efforts to provide services beyond the walls of the building. For example, we circulated 15 books a month 8 times to 2 different daycare centers in town.

The Board, Librarian, and staff would all like to thank the Town of Shoreham, private donors and the Friends of the Platt for generously supporting the library. We're working hard to anticipate and deliver the library services and collections you want and need. We'll be offering an extensive 2015 Summer Reading program, and with your help, we can expand the program and offer more to the community. To learn how you can be a Summer Reading sponsor or volunteer, please contact Abby at the library.

Respectfully submitted by the Platt Memorial Library Board of Trustees: Carol Causton, Cathy Clarke, Kathleen Hescock, Judy Stevens, and Cora Waag.

## LISTERS' REPORT 2014

Sales of real estate have decreased slightly over last year. The sales prices have generally been in line with listed values. The CLA remained virtually the same as last year, so the education tax rate will not rise due to sales data. The CLA calculations are based on the past three years of sales and therefore lag the market.

Please feel free to contact us with your questions. Our office hours are Tuesday from 9:00 am until noon. If you wish to visit, please call for an appointment at (802-897-5841) to ensure we are available.

### **Homestead Declaration and Property Tax Adjustment forms**

The Homestead Declaration is once again required to be filed each year.

### **Be sure to file your form HS-122.**

Again, the Property Tax Adjustment Claim Form is part of the HS-122 which will simplify that process.

Shoreham Listers:  
Phil Kivlin  
Deborah Diemand  
Bruce Atwood

## **Wastewater Commissioners' Report 2014**

For the year 2014, Shoreham's Wastewater Treatment Facility continued to meet the standards set by the state each month. The commissioners wish to recognize Eric Leonard's dedication and commitment to the maintenance and performance of our town's wastewater system.

Currently the system is running at 39% capacity. The two transfer pumps, next to the Platt Memorial Library, needed to be rebuilt for the first time since the system was installed.

Please remember, sump pumps should not be connected to the wastewater system because it disrupts the digestion of the effluent. Your efforts to keep non-biodegradable objects from being flushed into the system have helped to keep costs down.

The commissioners meet the second Tuesday of each month at seven pm. Inquiries, concerns and questions will be addressed in a timely fashion, contact the Town Clerk for an appointment with the commission.

Respectfully submitted by the Wastewater Commissioners,

Stephen Goodrich  
Chris Hubble  
Kirk LaDuke

**Town of Shoreham 297 Main St., Shoreham, VT 05770**

**ZONING ADMINISTRATOR'S YEARLY REPORT  
Year End 2014**

***PERMIT ACTIVITY -***

***New dwellings***

<i>Permanent/seasonal dwelling</i> .....	4
<i>Accessory apartments</i> .....	1
<i>Replacement dwl/MH</i> .....	0
<i>Commercial</i> .....	1
<i>Replacements (non dwelling)</i> .....	0
<i>Renovations/additions to dwelling</i> .....	10
<i>Accessory outbuilding- incl renovations/addns</i> .....	13
<i>Exempt agricultural accessory structures</i> .....	4
<i>Ponds/dams/other land development</i> .....	0
<i>Temporary uses</i> .....	0
<i>Signs</i> .....	0
<b><i>Subdivisions</i></b>	
<i>Single-lot</i> .....	1
<i>Multiple lot</i> .....	1
<i>Boundary adjustments</i> .....	3
<i>Planned unit developments (PUDs)</i> .....	0
<i>Renewals of permit</i> .....	2
<i>Conditional uses</i> .....	2
<i>Zoning Bylaws statement</i> .....	25
<i>Notices of Violation</i> .....	2
<i>ZBA/PC hearings</i> .....	4
<i>Access Permit</i> .....	2

Respectfully submitted,

Steve Goodrich  
Zoning Administrator

## Shoreham Historical Society

The Shoreham Historical Society meets the first Wednesday of every month from March through December. You can check the programs, upcoming events and just interesting facts about Shoreham (like lists of everyone buried in Shoreham cemeteries) on our website [www.steve-world.com/ShorehamHS/SHShome.htm](http://www.steve-world.com/ShorehamHS/SHShome.htm) or just google Shoreham Historical Society. For this we owe thanks to member Steve Gill of Longmont, Colorado, who has hosted the Shoreham Historical Society website for years.

The March meeting is an organizational meeting held at the Shoreham Inn with dinner served by the Inn. Our December meeting is a pot luck Christmas dinner also held at the Inn. Reservations for those meetings are required. Other meetings throughout the year are held at the stone schoolhouse, library or conservatory (old Masonic Hall). Watch the paper or check our website for announcements.

In addition to helping with town activities, we have been working to keep up the 1839 stone schoolhouse (needs masonry work on the north side this year). John Brisson and his fence committee worked on the old rail fence around the schoolhouse in 2014 and hopefully can finish that work in 2015. We are also fundraising to build a storage/display barn on the site of the schoolhouse where we can bring all of our larger Shoreham artifacts together and open for the school children and public to see.

Anyone interested in this town and its history is welcome to join us.

Susan MacIntire  
President



The Baldwin Sisters

These are WWI uniforms and the girls are the daughters of Grant Baldwin and Delia Waite. They are Eva who was born in 1894 and Jessie who was born in 1898. The photo was probably taken around 1917 when the US entered the war.

	MSW	Tire/pc	Battery	Metal	Appliance	TV/ Elec
2014	1.18	4		1	2	12
2013	1.20	30	4			1
2012	1.18	74			1	
2011	1.08	12				8
2010	0.82	5			3	21
2009	1.41	14				5
2008	0.82	11		1		1

### Green up 2014

Remember Green Up Shoreham can be Everyday.

Thank You to ALL the VOLUNTEERS!

You make Shoreham Beautiful!

Heidi L. Lanpher

### Planning Commission

In the past year the Planning Commission has worked mostly on the successful adoption of the updated zoning regulations. These were adopted by town wide vote on August 28, 2014. It is our belief that the new regulations will, while protecting individual property and business owner rights, allow more conforming uses in all zoning districts. In addition, Planning Commission was actively involved in the Phase II gas discussions throughout the winter and spring.

Looking forward, Planning Commission will be working on the state mandated rewrite of the Town Plan which is due in 2105. As Shoreham now has an interim Zoning Administrator, we will work with the Select Board in selection of new Zoning Administrator.

Planning Commission meets on the third Thursday of each month at 7:00PM at the town office. All are encouraged to attend and participate.

Bob Fisher, Planning Commission Chair

## EMERGENCY MANAGEMENT

2014 was quiet for us, and 2015—despite cold weather and storms to-date—has been (and we hope) will remain quiet as well.

The Shoreham *Basic Emergency Operations Plan* was updated in April, then re-adopted and signed by the Selectboard by May 1, 2014, in accordance with new Vermont Emergency Management regulations.

In September we hosted a shelter setup class presented by the Red Cross, as part of their Shelter Initiative Program. In October we received our shelter supply kit: cots, blankets, personal care kits, and various other items which will enable us to open an overnight shelter at any time without waiting for the arrival of the Red Cross with the supplies. During lengthy events, the school will be our shelter. Power to be supplied by a large, trailer-mounted generator which is tested several times annually to make sure it's ready to roll when needed. We also have requested Red Cross approval for use of the Town Office as a limited-time warming/cooling shelter.

Remember that 2-1-1 is a resource for updates on town road closures, or other events (expected to last several hours or days) that would be disruptive to Town residents. Residents can get current reports on an existing event by calling 2-1-1 and requesting updated conditions for Shoreham.

I wish to take this opportunity to thank all the committee members, and shelter volunteers, for their support and efforts. Please remember to check on anyone who may be at risk in severe weather.—looking out for each other is our primary emergency tool.

Robin Conway  
Shoreham Emergency Management Coordinator  
897-2668  
[emc@shorehamvt.org](mailto:emc@shorehamvt.org)

### Shoreham Recycling 2014

For the year 2014, Shoreham maintained a recycling program that removed approximately 2500 pounds of material from the waste stream each week. As of July 2015, the state of Vermont will require individuals and businesses to remove compostable food waste from the waste stream.

Please refer to the Addison County Solid Waste District's list of acceptable recyclable materials located on the website: [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org) or in the News To Reuse newsletter. Your efforts to compress and compact your recyclables, as well as keeping non-recyclables out of your recycling, is much appreciated.

Returnable bottles and cans that are dropped off at recycling, are returned for cash that is put into a discretionary fund to be used to support town improvements. If those same bottles are put into the recycling stream, they add to the cost of recycling. In other words, please do not put returnable bottles and cans into the recycling trailer.

Recycling hours are from 9:00 AM to 12:00 PM each Saturday. Also available for your convenience, is a private trash hauler located adjacent to the recycling center.

Respectfully submitted,  
Stephen Goodrich

**WARNING**  
**SHOREHAM TOWN SCHOOL DISTRICT ANNUAL MEETING**  
**MARCH 2, 2015**

The legal voters of the Shoreham Town School District are hereby warned to meet at the auditorium of the Shoreham Elementary School in Shoreham, Vermont on Monday, March 2, 2015, 6:00 PM to transact the following business:

- ARTICLE 1:** Shall the voters of the Town School District vote to accept the duly elected Town Moderator as the Moderator of the Shoreham Town School District? (A "no" vote will cause a petition candidate to be elected as Moderator of the Shoreham School District meeting called for this purpose.)
- ARTICLE 2:** Shall the voters of the Town School District accept the reports of the Town School District officers?
- ARTICLE 3:** Shall the voters of the Town School District vote to authorize its Board of Directors, under 16 VSA 562 (9), to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year.
- ARTICLE 4:** Shall the voters of the Town School District approve the sum of \$1,500,682 to defray current expenses of the Town School District for the ensuing school year and to pay outstanding orders and obligations?
- ARTICLE 5:** Shall the voters of the Town of Shoreham vote by Australian Ballot on the Town School District budget?
- ARTICLE 6:** To transact any other business proper to come before said meeting. Upon completion of the transaction of the aforesaid business, or upon adjournment of the aforesaid meeting for any other purpose, said meeting shall be reconvened on Tuesday, March 3, 2015 at the Shoreham Town Office for the purpose of voting on the following business of the Town School District by Australian Ballot.

**Polls will be Open 10:00 AM to 7:00 PM**

- ARTICLE 7:** To elect one School Director for the Town School District for a term of three years.
- ARTICLE 8:** To elect one School Director for the Town School District for a term of two years.

**SHOREHAM SCHOOL DIRECTORS**

Deann Flagg, Chair  
Benjamin Cadoret  
Andrea Hubbell  
Michelle Matot  
Lance Wood

## **SCHOOL DIRECTORS' REPORT**

We are fortunate to live in a community that cares about its neighbors, values the right of every child to have a quality education and is supportive of the efforts necessary to provide that quality education. We thank you for your continued support of Shoreham Elementary School and sincerely appreciate everything each member of our community does every day for the children of Shoreham.

### **START OF THE NEW YEAR**

This year we welcomed principal, Michael Lenox to Shoreham Elementary.

### **EDUCATIONAL VISION AND MISSION**

This year, with input from many members of the community, new foundational goals were developed for and for an ACSU Strategic Plan. The School Board is committed to help build our plan to reach them:

Operational and Educational Systems

*Develop operational and educational systems to support learning for all students.*

Educational Success

*Build a culture of innovation and continuous improvement that personalizes learning experiences, provides equitable opportunities, and results in high expectations and achievement for all students.*

Community

*Engage community to improve outcomes for all students.*

### **PRESERVE EXCELLENCE IN CURRICULUM AND INSTRUCTION**

At the core of our efforts will be preserving the quality of our programs and services that enable all students to reach high standards. Hiring and retaining the highest quality staff available is the most important factor in accomplishing this goal.

### **BUDGET**

As in years past, the School Board has worked closely with the Administration and Staff to create a budget that supports our efforts to achieve the high educational standards we have set while remaining aware of our responsibility to the community and the mandates of the State of Vermont.

The budget development process is a constant balancing act, weighing the needs of students and teachers against the town's financial constraints. This year we present to you a budget which balances fiscal responsibility with maintaining the standard of education that we feel is necessary to prepare our students to be successful lifelong learners.

### **IN CLOSING**

The School Board has endeavored to maintain a focus on teaching and learning directed towards increased student achievement in a standard-based environment. Fiscal constraints have made this endeavor most challenging. We are fortunate to have the steady leadership provided by our Superintendent, Dr. Peter Burrows, and his central office staff, along with our dedicated principal and teachers. These professionals have labored to ensure that the quality of education for our children remains at the highest level possible. As members of the community serving on the school board, we are most grateful for these efforts.

### **SHOREHAM SCHOOL DIRECTORS**

Dee Dee Flagg, Chair

Ben Cadoret

Andrea Hubbell

Michelle Matot

Lance Wood

## PRINCIPAL'S REPORT

The 2014-15 school year at Shoreham Elementary School has been both a year of transition, with me as the new S.E.S. principal, and a year of stability and growth as we have retained our dedicated staff and made progress on many of our initiatives. I am continually impressed with the community's commitment to its students and our students' enthusiasm for learning. I am fortunate to work in a school and community that is so dedicated to its children.

The school's main focus this year is to better prepare our students so they may thrive in the 21st century. This means that our students need to be creative, able to think and read critically, and be well balanced and centered in order to adapt to an ever-changing world. A large part of this work has been aligning our curriculum to the national Common Core literacy and math standards. The Common Core standards challenge our students to think more critically and view a problem from multiple angles. The Common Core also raises the level of complexity in both reading and math. The overarching goal is to ensure that every student graduates from high school prepared for the challenges of college and a competitive global workforce. With a new set of standards comes a new standardized test called the Smart Balanced Assessment Consortium. We will take the test for the first time this spring, and the results will serve as a baseline for our future measurements of how we are developing as a school.

The second part of our efforts has been to ensure that every student is successful at Shoreham Elementary School. We meet once a week to quickly identify when a student is struggling, and as a comprehensive team, provide them with the interventions and supports they need to be successful. This means that a first grade student might receive six months of a reading recovery intervention, or a frustrated fifth grader may work with a mentor to help manage the challenges of adolescence.

Our theme for the year has been, "I belong at Shoreham Elementary School." It is important that every student knows they are an important part of S.E.S. We have developed a logo with an "I belong" bee, and have emphasized throughout the year that we all belong at S.E.S. Outside of school, our students have kept busy with the PTA, Haunted School, Halloween decoration making party, and decoration making for our winter concert. We have run an ice skating club and a yoga club, and will soon offer other clubs such as guitar and computer programming. Your support of our school is greatly appreciated.

Respectfully submitted,  
Michael Lenox, Principal

**TEACHING AND BUILDING STAFF  
2014-2015**

Mr. Michael Lenox	Principal
Ms. Sarah Norton	Kindergarten
Ms. Justine Logan	Grade One
Mrs. Patricia Bolger	Grade Two
Mrs. Krista Desabrais	Grade Three
Mrs. Tracy Longchamp	Grade Four
Mrs. Rumsey Torrey	Grade Five
Mrs. Nancy Wollum	Grade Six
Mrs. Karen Bashaw	Reading Recovery
Mrs. Angela Foley	Special Educator
Mrs. Xavieria Atkins*	Guidance
Mrs. Eva McDonough*	School Nurse
Ms. Heather Nelson*	Speech & Language Pathologist
Mrs. Sarah Flinn*	Art
Mr. Christopher Hamel*	Music
Mr. Francis Paquette*	Physical Education
Mrs. Melissa Schulte*	Library/Media Specialist
Mrs. Tamera Atwood	Paraprofessional
Ms. Colleen Charnley	Paraprofessional
Mrs. Erin Kiernan	Paraprofessional
Mrs. Nicole Leonard	Paraprofessional
Mrs. Dorothy D'Avignon	Food Service
Mrs. Irene Cadoret	Administrative Assistant
Mr. Wayne Lachat*	Maintenance

\*Part-Time Employees

**SHOREHAM ENROLLMENT 2014-2015**

<b>Grade</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>Total</b>
<b>No. of Pupils</b>	9	13	7	9	13	11	8	<b>70</b>
<b>Grade</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>		
<b>No. of Pupils</b>	14	12	11	13	22	13	<b>85</b>	

**SHOREHAM SCHOOL DISTRICT  
PROPOSED 2015 - 2016 BUDGET**

	ACTUAL 2013 - 2014	BUDGET 2014 - 2015	PROPOSED 2015 - 2016	
<b>1100 REGULAR PROGRAMS</b>				
110 Teacher Salaries	\$ 405,454	\$ 422,008	\$ 453,026	
112 Aide Salaries	28,188	49,559	35,590	
114 Tutoring Salaries	-	2,000	2,000	
118 Early Separation	25,323	-	-	
120 Substitute Salaries	24,920	6,433	6,500	
210 Health Insurance	108,795	118,304	121,795	
220 Social Security	35,128	36,720	38,029	
230 Life Insurance	352	360	314	
240 Municipal Retirement	1,148	1,982	1,424	
270 Course Reimbursement	2,618	5,469	5,469	
280 Dental Insurance	3,445	3,195	3,144	
290 Disability Insurance	1,343	1,597	1,721	
321 Pre-K Contracted Services	1,156	2,686	-	
580 Travel	-	750	750	
610 Supplies	7,118	7,000	8,487	
640 Books & Periodicals	5,195	5,600	5,600	
660 Manipulative Devices/Math	-	200	200	
680 Enrichment Program	3,130	6,000	6,000	
730 Equipment	1,144	1,500	1,500	
892 Inservice - Local	-	3,000	3,000	
<b>1100 Total</b>	<b>\$ 654,457</b>	<b>\$ 674,363</b>	<b>\$ 694,549</b>	<b>3.0%</b>
<b>1190 SHARED PERSONNEL</b>				
120 Substitute Salaries	105	500	500	
220 Social Security	8	38	38	
332 Shared Personnel	62,819	66,488	68,147	
430 Instrument Repairs	135	150	150	
610 Supplies	-	300	300	
<b>1190 Total</b>	<b>\$ 63,067</b>	<b>\$ 67,476</b>	<b>\$ 69,135</b>	<b>2.5%</b>

**1200 SPECIAL EDUCATION**

Effective July 1, 2014, as per Act 153, the provision of special education services to students is organized at the supervisory union. Local districts are assessed a share of the total costs based on the percent of equalized pupils in each district. Special education services continue to be provided to students with a variety of needs.

110 Teacher Salaries	35,965	-	-
112 Aide Salaries	27,552	-	-
114 Summer Program Salaries	-	-	-
120 Substitute Salaries	1,012	-	-
210 Health Insurance	14,977	-	-

**SHOREHAM SCHOOL DISTRICT  
PROPOSED 2015 - 2016 BUDGET**

	ACTUAL 2013 - 2014	BUDGET 2014 - 2015	PROPOSED 2015 - 2016	
220 Social Security	4,290	-	-	
230 Life Insurance	47	-	-	
240 Municipal Retirement	1,114	-	-	
270 Course Reimbursement	4,212	-	-	
280 Dental Insurance	421	-	-	
290 Disability Insurance	147	-	-	
322 Intensive Services	45,698	-	-	
331 Special Education Assessment	-	201,658	179,415	
338 EEE Assessment	20,117	22,046	14,697	
610 Supplies	1,193	-	-	
640 Books & Periodicals	1,000	-	-	
<b>1200 Total</b>	<b>\$ 157,745</b>	<b>\$ 223,704</b>	<b>\$ 194,112</b>	<b>-13.2%</b>
<b>2100 SUPPORT SERVICES - REGULAR</b>				
321 Contracted Speech Services	4,175	750	750	
322 Occupational Therapy	743	750	750	
323 Physical Therapy	-	750	750	
<b>2100 Total</b>	<b>\$ 4,918</b>	<b>\$ 2,250</b>	<b>\$ 2,250</b>	<b>0.0%</b>
<b>2105 SUPPORT SERVICES - SPECIAL</b>				
321 Contracted Speech	7,680	-	-	
322 Occupational Therapy	608	-	-	
<b>2105 Total</b>	<b>\$ 8,288</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>2120 GUIDANCE</b>				
270 Course Reimbursement	199	500	500	
321 Counseling Service	-	100	100	
332 Shared Personnel	35,868	41,205	41,205	
610 Supplies	358	500	500	
640 Books	-	150	150	
<b>2120 Total</b>	<b>\$ 36,425</b>	<b>\$ 42,455</b>	<b>\$ 42,455</b>	<b>0.0%</b>
<b>2130 HEALTH</b>				
270 Course Reimbursement	-	500	500	
332 Shared Personnel	16,031	16,524	16,523	
610 Supplies	100	100	100	
<b>2130 Total</b>	<b>\$ 16,131</b>	<b>\$ 17,124</b>	<b>\$ 17,123</b>	<b>0.0%</b>

**SHOREHAM SCHOOL DISTRICT**  
**PROPOSED 2015 - 2016 BUDGET**

	ACTUAL 2013 - 2014	BUDGET 2014 - 2015	PROPOSED 2015 - 2016	
<b>2220 MEDIA SERVICE</b>				
110 Teacher Salary	17,595	18,123	12,032	
120 Substitute Salaries	-	260	260	
220 Social Security	1,346	1,406	940	
270 Course Reimbursement	115	729	729	
430 Equipment Repair	-	400	400	
443 Computer Lease	8,999	-	-	
530 T-1 Connection	-	11,000	11,000	
610 Supplies	636	1,650	1,650	
640 Books & Periodicals	1,496	2,000	2,000	
650 A.V. Materials	-	150	150	
670 Software	863	2,500	2,500	
730 Equipment	4,169	12,150	12,150	
<b>2220 Total</b>	<b>\$ 35,219</b>	<b>\$ 50,368</b>	<b>\$ 43,811</b>	<b>-13.0%</b>
<b>2310 BOARD OF EDUCATION</b>				
250 Workers Compensation	4,835	4,996	4,996	
260 Unemployment	-	1,500	1,500	
312 Cafeteria Plan Admin Fee	138	190	190	
320 Contracted Services	429	400	400	
332 Audit	3,600	3,600	3,600	
360 Legal Fees	-	1,000	1,000	
550 Printing	848	800	800	
810 Dues & Fees	946	1,600	1,600	
890 Miscellaneous	54	500	500	
895 Contingency	-	1,500	1,500	
<b>2310 Total</b>	<b>\$ 10,850</b>	<b>\$ 16,086</b>	<b>\$ 16,086</b>	<b>0.0%</b>
<b>2313 TREASURER</b>				
119 Salary	700	700	700	
220 Social Security	54	54	54	
610 Supplies	-	100	100	
<b>2313 Total</b>	<b>\$ 754</b>	<b>\$ 854</b>	<b>\$ 854</b>	<b>0.0%</b>
<b>2320 ASSESSMENT</b>				
331 ACSU Administration	64,824	49,613	50,007	
333 ACSU Prof Dev/Student Assessment	2,062	2,368	2,138	
334 ACSU Technical Support	24,577	19,511	20,344	
335 ACSU Student Information System	178	482	563	
336 ACSU Insurance Pool	265	197	189	
337 ACSU Advertising	1,689	702	445	

**SHOREHAM SCHOOL DISTRICT**  
**PROPOSED 2015 - 2016 BUDGET**

	ACTUAL 2013 - 2014	BUDGET 2014 - 2015	PROPOSED 2015 - 2016	
339 ACSU Special Education	7,406	-	-	
<b>2320 Total</b>	<b>\$ 101,001</b>	<b>\$ 72,873</b>	<b>\$ 73,686</b>	<b>1.1%</b>
<b>2410 PRINCIPAL'S OFFICE</b>				
110 Principal Salary	58,839	66,694	69,010	
111 Secretary Salary	24,046	24,809	25,554	
210 Health Insurance	7,282	7,609	27,361	
220 Social Security	6,321	7,000	7,234	
230 Life Insurance	175	208	215	
240 Municipal Retirement	961	992	1,022	
270 Course Reimb/Conferences	699	1,823	1,823	
280 Dental Insurance	472	491	484	
290 Disability Insurance	190	253	262	
320 Contracted Services	2,058	-	-	
430 Equipment Repair	-	100	100	
440 Lease Agreement - Copier	6,716	5,684	5,684	
530 Communications/Postage	1,149	1,500	1,500	
580 Faculty/Staff Travel	822	350	350	
610 Supplies	580	800	800	
640 Books & Periodicals	49	300	300	
730 Equipment	263	1,500	1,500	
810 Dues & Fees	229	400	400	
<b>2410 Total</b>	<b>\$ 110,851</b>	<b>\$ 120,513</b>	<b>\$ 143,599</b>	<b>19.2%</b>
<b>2520 SHORT TERM DEBT</b>				
830 Short Term Interest	237	400	400	
<b>2520 Total</b>	<b>\$ 237</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>0.0%</b>
<b>2600 MAINTENANCE</b>				
110 Salary	7,033	9,272	6,240	
210 Health Insurance	-	130	50	
220 Social Security	538	709	478	
316 E-rate Contracted Service	150	300	300	
332 Facility Maintenance Manager	-	6,962	7,169	
411 Water & Sewer	2,009	1,800	2,300	
420 Cleaning Services	24,000	24,000	24,000	
421 Disposal Services	1,670	2,300	2,300	
430 Repairs & Maintenance	1,079	15,000	15,000	
431 Playground	-	2,000	2,000	
490 Contracted Services	10,462	10,000	4,000	
522 Volunteer Insurance	55	58	58	

**SHOREHAM SCHOOL DISTRICT**  
**PROPOSED 2015 - 2016 BUDGET**

	<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROPOSED</b>	
	<b>2013 - 2014</b>	<b>2014 - 2015</b>	<b>2015 - 2016</b>	
523 Property/Liability Insurances	6,622	6,953	6,953	
530 Telephone	1,736	1,343	1,700	
610 Supplies	4,540	5,750	5,750	
622 Electricity	14,244	12,815	12,815	
624 Fuel Oil	27,216	28,073	28,073	
730 Equipment	-	500	500	
<b>2600 Total</b>	<b>\$ 101,354</b>	<b>\$ 127,965</b>	<b>\$ 119,686</b>	<b>-6.5%</b>
<b>2700 TRANSPORTATION - REGULAR</b>				
518 Fuel Surcharges	1,694	1,897	1,897	
519 Contracted Services	39,205	39,317	40,322	
520 Field Trips	1,746	1,895	1,895	
<b>2711 Total - Regular</b>	<b>\$ 42,645</b>	<b>\$ 43,109</b>	<b>\$ 44,114</b>	<b>2.3%</b>
<b>5100 DEBT SERVICE</b>				
830 Interest 2001 Bond	10,315	8,992	7,647	
910 Principal 2001 Bond	25,000	25,000	25,000	
911 GMP Principal	-	-	1,875	
<b>5100 Total</b>	<b>\$ 35,315</b>	<b>\$ 33,992</b>	<b>\$ 34,522</b>	<b>1.6%</b>
<b>5310 FOOD SERVICE</b>				
918 Subsidy to Program	2,800	2,800	2,800	
919 Paid Lunch Equity Subsidy	1,500	1,500	1,500	
<b>5310 Total</b>	<b>\$ 4,300</b>	<b>\$ 4,300</b>	<b>\$ 4,300</b>	<b>0.0%</b>
<b>GRAND TOTAL</b>	<b>\$ 1,383,557</b>	<b>\$ 1,497,832</b>	<b>\$ 1,500,682</b>	<b>0.2%</b>

**SHOREHAM SCHOOL DISTRICT  
2015 - 2016 ESTIMATED FINANCE**

	Actual 2013 - 2014	Budget 2014 - 2015	Proposed 2015 - 2016	Change
<b>Estimated Education Spending:</b>				
Elementary Budget	\$ 1,383,561	\$ 1,497,832	\$ 1,500,682	0.2%
Special Article - To Education Reserve	30,000	20,000	-	
<b>Total Estimated Expenditures</b>	<b>\$ 1,413,561</b>	<b>\$ 1,517,832</b>	<b>\$ 1,500,682</b>	<b>-1.1%</b>
<b>Less Anticipated Receipts</b>				
Special Education Block Grant	\$ 26,817	\$ 26,974	\$ 25,315	-6.2%
Special Education Intensive Reimbursement	40,015	68,622	64,279	-6.3%
Special Education Extraordinary	(2,440)	14,306	4,356	-69.6%
Small Schools Grant	87,730	85,035	91,877	8.0%
Interest Income	415	400	425	6.3%
Transportation Aid	15,514	16,625	17,448	5.0%
Miscellaneous	2,507	8,800	2,300	
Prior Year Fund Balance	0	80,649	66,344	-17.7%
<b>Total Estimated Receipts</b>	<b>(170,558)</b>	<b>(301,411)</b>	<b>(272,344)</b>	<b>-9.6%</b>
<b>Estimated Education Spending</b>	<b>\$ 1,243,003</b>	<b>\$ 1,216,421</b>	<b>\$ 1,228,338</b>	<b>1.0%</b>
<b>Tax Rate Estimates</b>				
Equalized Pupils (1)	81.75	78.87	75.08	-4.8%
Estimated Education Spending per Equalized Pupil	\$ 15,205	\$ 15,423	\$ 16,360	6.1%
Est. Excess Spending Penalty Above Average Statewide (6)	0.00	0.00	0	
<b>Total Estimated Education Spending Per Pupil</b>	<b>\$ 15,205</b>	<b>\$ 15,423</b>	<b>\$ 16,360</b>	<b>6.1%</b>
Adjustment for FY16 Spending above \$9,151/\$9,382/\$9,459 Base Per Pupil	163.98%	164.39%	172.96%	5.2%
Base Homestead Equalized Tax Rate (2)	\$ 0.940	\$ 0.980	\$ 1.000	2.0%
Adjusted Total/Elementary Estimated Homestead Tax Rate, Equalized	\$ 1.541	\$ 1.611	\$ 1.730	7.4%
% Elementary pupils	45.71%	45.70%	45.08%	-1.4%
Estimated Elementary Component of Homestead Tax Rate, Equalized	\$ 0.705	\$ 0.736	\$ 0.780	5.9%
Adjusted Secondary Estimated Homestead Tax Rate, Equalized	\$ 1.599	\$ 1.772	\$ 1.859	4.9%
% Secondary pupils	54.29%	54.30%	54.92%	1.1%
Estimated Secondary Component of Homestead Tax Rate, Equalized	\$ 0.868	\$ 0.962	\$ 1.021	6.1%
Estimated Total Homestead Tax Rate, Equalized (3)	\$ 1.573	\$ 1.698	\$ 1.801	6.0%
Estimated Common Level of Appraisal (4)	100.57%	105.86%	104.08%	-1.7%
Estimated Homestead Tax Rate (5)	\$ 1.564	\$ 1.604	\$ 1.730	7.8%
Base Non-Residential Equalized Tax Rate (2)	\$ 1.440	\$ 1.510	\$ 1.535	1.7%
Estimated Non Residential Tax Rate	\$ 1.432	\$ 1.426	\$ 1.475	3.4%
<b>Percentage for Income Sensitivity</b>	<b>3.00%</b>	<b>3.14%</b>	<b>3.10%</b>	<b>-1.3%</b>

- (1) Equalized pupils are pre-kindergarten to Grade 6 average daily membership averaged over two years and weighted for poverty factors, and English proficiency.
- (2) As recommended by Tax Commissioner and pending legislative action.
- (3) Under Act 130, effective in FY 2008-09, elementary and secondary schools calculate spending per pupil and equalized education tax rates separately and are pro-rated by % of equalized pupils to towns.
- (4) Common Level of Appraisal, as determined by the state, adjusts for property values reported at other than fair market value.
- (5) Tax rate is estimated per \$100 of equalized value. One cent on tax rate equals approx. \$10 on \$100,000 value.
- (6) Amount of per pupil spending, less eligible capital debt and other exclusions, above the excess spending threshold of \$17,103.

District: Shoreham County: Addison		T189 Addison Central				Statutory calculation See note at bottom of page	Recommended homestead rate from Tax Commissioner. See note at bottom of page
					9,459	1.00	
<b>Expenditures</b>							
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	FY2013	FY2014	FY2015	FY2016		
		\$1,426,401	\$1,497,825	\$1,517,832	\$1,500,682		
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	-		
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-		
4.	Locally adopted or warned budget	\$1,426,401	\$1,497,825	\$1,517,832	\$1,500,682		
5.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-		
6.	plus Prior year deficit repayment of deficit	+	-	-	-		
7.	<b>Total Budget</b>	\$1,426,401	\$1,497,825	\$1,517,832	\$1,500,682		
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-		
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-		
<b>Revenues</b>							
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$228,238	\$271,069	\$301,411	\$272,344		
11.	plus Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-		
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-		
13.	<b>Offsetting revenues</b>	\$228,238	\$271,069	\$301,411	\$272,344		
14.	<b>Education Spending</b>	\$1,198,163	\$1,226,756	\$1,216,421	\$1,228,338		
15.	Equalized Pupils (Act 130 count is by school district)	78.56	81.75	78.87	75.08		
16.	<b>Education Spending per Equalized Pupil</b>	\$15,251.57	\$15,006.19	\$15,423.11	\$16,360.39		
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$468.08	\$431.99	\$430.99	\$460		
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-		
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-		
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-		
21.	minus Estimated costs of new students after census period	-	-	-	-		
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	-	-	-		
23.	minus Less planning costs for merger of small schools	-	-	-	-		
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	NA	NA	NA	-		
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	Threshold = \$14,641	Threshold = \$15,456	Threshold = \$16,168	Threshold = \$17,103		
26.	Per pupil figure used for calculating District Adjustment	\$15,252	\$15,006	\$15,423	\$16,360		
27.	<b>District spending adjustment</b> (minimum of 100%) (\$16,360 / \$9,459)	174.843%	163.984%	166.108%	172.961%		
<b>Prorating the local tax rate</b>							
28.	Anticipated district equalized homestead tax rate to be prorated (172.961% x \$1.000)	\$1.5561	\$1.5414	\$1.6279	\$1.7296		
29.	Percent of Shoreham equalized pupils not in a union school district	42.39%	45.71%	45.70%	45.08%		
30.	Portion of district eq homestead rate to be assessed by town (45.08% x \$1.73)	\$0.8596	\$0.7046	\$0.7440	\$0.7797		
31.	<b>Common Level of Appraisal (CLA)</b>	102.05%	100.57%	105.86%	104.08%		
32.	Portion of actual district homestead rate to be assessed by town (\$0.7797 / 104.08%)	\$0.6463	\$0.7006	\$0.7028	\$0.7491		
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.							
33.	Anticipated income cap percent to be prorated (172.961% x 1.94%)	3.15%	2.95%	3.22%	3.36%		
34.	Portion of district income cap percent applied by State (45.08% x 3.36%)	1.34%	1.35%	1.47%	1.51%		
35.	Percent of equalized pupils at Middlebury UHSD	57.61%	54.29%	54.30%	54.92%		
36.		-	-	-	-		

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 1.94%.

**SHOREHAM SCHOOL DISTRICT**  
**2013-14 FUND BALANCE REPORT**

**General Fund Revenue**

Education Spending Revenue from Town & State	\$1,226,756.00	
State Aid - Small Schools Grant	87,730.00	
State Aid - Transportation	15,514.00	
State Aid - Special Education Block Grant	26,817.00	
State Aid - Special Education Intensive, State Placed, other	37,575.00	
Interest Income	414.56	
Miscellaneous	2,504.59	
<b>Total Revenue</b>		<b>\$1,397,311.15</b>

**General Fund Expenditures**

Regular Programs	\$717,522.96	
Special Education	166,031.73	
Support Services	4,917.50	
Guidance	36,426.00	
Health Service	16,130.59	
Media Services	35,219.49	
Board of Education	7,249.06	
Treasurer	753.56	
ACSU Assessments	104,601.00	
Principal's Office	110,852.92	
Operations & Maintenance	101,356.20	
Transportation	42,644.33	
Debt Service	38,551.81	
Food Service Subsidy	4,300.00	
FY12 Fund Balance to Education Reserve Vtd 3/4/13	30,000.00	
<b>Total Expenditures</b>		<b>(\$1,416,557.15)</b>

Excess revenue over expenses	(19,246.00)
Beginning Fund Balance July 1, 2013	163,238.72
Ending Fund Balance June 30, 2014	<b>\$143,992.72</b>

The Fund Balance is committed as follows:

Education Reserve voted March 2014	20,000.00
FY 2014-15 Tax Reduction	60,649.22
<b>General Fund Unassigned Fund Balance - June 30, 2014</b>	<b>\$63,343.50</b>

**SHOREHAM SCHOOL DISTRICT**  
**2013-14 FUND BALANCE REPORT**  
continued

<b><u>Enterprise Fund</u></b>	<b>Beg. Balance</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>End. Balance</b>
Food Service Program	\$ 10,364.19	\$ 55,533.50	\$ (54,957.58)	\$ 10,940.11

<b><u>Capital Project Fund</u></b>	<b>Beg. Balance</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>End. Balance</b>
Capital Improvement *	69,744.55	181.48	(69,926.03)	-
Kitchen Addition	3,781.85	-		3,781.85
VT ARRA Energy Efficiency Proj	500.00	-	(500.00)	-
Lighting Project - GMP Evergreen Program		500.00	(14,070.00)	(13,570.00)
<b>Totals</b>	<b>74,026.40</b>	<b>681.48</b>	<b>(84,496.03)</b>	<b>(9,788.15)</b>

<b><u>Special Revenue Fund</u></b>	<b>Beg. Balance</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>End. Balance</b>
Education Reserve*	20,000.00	99,926.03	-	119,926.03
Chicoine After School	125.17	-	-	125.17
Roof Mounted Solar PV	-	29,000.00	(29,000.00)	-
Essential Early Education	-	11,311.00	(11,311.00)	-
ACSU VEHI Pathpoints	-	715.09	(715.09)	-
ACSU IDEA-B EYS	-	3,635.67	(3,635.67)	-
ACSU CFG School Wide Program	-	34,859.78	(34,859.78)	-
ACSU Title I	-	47,917.81	(47,917.81)	-
ACSU Title II	-	858.50	(858.50)	-
ACSU After School EPSDT	-	2,493.69	(2,493.69)	-
ACSU Fresh Fruit & Vegetable Program	-	4,875.00	(4,875.00)	-
<b>Totals</b>	<b>\$20,125.17</b>	<b>235,592.57</b>	<b>(\$135,666.54)</b>	<b>\$120,051.20</b>

\* Requires voter approval to spend funds

<b><u>Debt Balance</u></b>	<b>Beg. Balance</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>End. Balance</b>
2000 Roof & Mechanical Bond	200,000.00	-	(25,000.00)	175,000.00
Tax Anticipation Note	-	100,000.00	(100,000.00)	-
<b>Totals</b>	<b>\$200,000.00</b>	<b>\$100,000.00</b>	<b>(\$125,000.00)</b>	<b>\$175,000.00</b>

**AUDIT**

Title 16 V.S.A. Section 323 requires the supervisory union to employ public accountants to audit the financial statements of its member districts annually. Shoreham's records were audited in October of 2014. A copy of the audit report is available at the office of the Superintendent or on the Addison Central Supervisory Union website.

Shoreham Town School District  
 Combined Balance Sheet  
 6/30/2014

	General Fund	Special Revenue Fund	Capital Project Fund	Debt Service Fund	Enterprise Fund	Trust Fund	Totals
<b>ASSETS</b>							
<i>Current Assets</i>							
Cash	\$254,878.18		\$0.00		\$895.80		\$255,773.98
Accounts Receivable	\$85.41	\$43,118.80			\$706.75		\$43,910.96
Inventory					\$2,469.58		\$2,469.58
Prepaid Expense	\$56.73						\$56.73
<b>Current Assets Total</b>	<b>\$255,020.32</b>	<b>\$43,118.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,072.13</b>	<b>\$0.00</b>	<b>\$302,211.25</b>
<i>Long Term Assets</i>							
Retirement of Debt				\$175,000.00			\$175,000.00
<b>Long Term Assets Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>
<b>TOTAL ASSETS</b>	<b>\$255,020.32</b>	<b>\$43,118.80</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$4,072.13</b>	<b>\$0.00</b>	<b>\$477,211.25</b>
<b>LIABILITIES AND FUND BALANCES</b>							
<i>LIABILITIES</i>							
<i>Current Liabilities</i>							
Due To Other Funds	\$79,188.55	(\$76,991.40)	\$6,969.40		(\$9,166.55)		\$0.00
Accounts Payable	\$27,859.25	\$59.00	\$2,818.75		\$2,298.57		\$33,035.57
Deferred Revenue	\$979.80						\$979.80
<b>Current Liabilities Total</b>	<b>\$108,027.60</b>	<b>(\$76,932.40)</b>	<b>\$9,788.15</b>	<b>\$0.00</b>	<b>(\$6,867.98)</b>	<b>\$0.00</b>	<b>\$34,015.37</b>
<i>Long Term Liabilities</i>							
Bond Payable-VT Municipal Bond Bank				\$175,000.00			\$175,000.00
<b>Total Long Term Liabilities</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>
<b>TOTAL LIABILITIES</b>	<b>\$108,027.60</b>	<b>(\$76,932.40)</b>	<b>\$9,788.15</b>	<b>\$175,000.00</b>	<b>(\$6,867.98)</b>	<b>\$0.00</b>	<b>\$209,015.37</b>
<b>FUND EQUITY</b>							
<i>Fund Balances</i>							
Unassigned Fund Balance	\$66,343.50						\$66,343.50
Committed/Restricted Fund Balance	\$80,649.22	\$120,051.20	(\$9,788.15)				\$190,912.27
Retained Earnings					\$10,940.11		\$10,940.11
<b>TOTAL FUND EQUITY</b>	<b>\$146,992.72</b>	<b>\$120,051.20</b>	<b>(\$9,788.15)</b>	<b>\$0.00</b>	<b>\$10,940.11</b>	<b>\$0.00</b>	<b>\$268,195.88</b>
<b>TOTAL LIAB &amp; FUND EQUITY</b>	<b>\$255,020.32</b>	<b>\$43,118.80</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$4,072.13</b>	<b>\$0.00</b>	<b>\$477,211.25</b>

**SHOREHAM SCHOOL DISTRICT  
INDEBTEDNESS STATEMENT**

<b><u>Date &amp; Amount of Original Note</u></b>	<b><u>Indebtedness July 1, 2015</u></b>	<b><u>Principal Payment 2015-16</u></b>	<b><u>Interest Payment 2015-16</u></b>	<b><u>Indebtedness June 30, 2016</u></b>
Roof & Renovations July 2000 \$740,000	\$150,000	\$25,000	\$7647	\$125,000
Green Mountain Power Evergreen Program – 2014 Lighting Project \$9,377.00	\$6,407.68	\$1,875.36	\$0	\$4,532.32

**MEDICAID REIMBURSEMENT REVENUES  
FY 2013-2014**

Medicaid money is available each year as a reimbursement for some school-based services provided to students eligible for special education. The amount of money in any given fiscal year varies widely and is very difficult to project due to this variation. Because of this, ACSU utilizes funds generated from the previous fiscal year. For example, the Medicaid money utilized in FY2014 was generated during the 2012–2013 school year. For FY2014, ACSU spent \$146,000 in Medicaid money on the following:

Medicaid Claims Administration, a portion of a 1.0 FTE Integration Consultant, a portion of 2.0 FTE English as a Second Language teachers, a portion of 1.6 FTE School Psychologists, and facilities maintenance for the ACSU Early Education program.

**FEDERALLY FUNDED SERVICES  
to Shoreham Students  
2014-2016**

<u>Service</u>	<u>2014-2015</u>	<u>Anticipated * 2014-2016</u>
Reading Teacher (0.5 FTE)	\$4,220	\$44,000
BEST Summer Institute	10,800	10,800
Writing Inservice	9,500	6,000
Summer/After School Tutoring	7,200	5,000
Mathematics Inservice	4,000	4,000
Alignment of Supports & Services	4,000	4,000
Training on Positive Climate	3,000	3,000
Assessment Training	2,000	2,000
Defining Practices for Instruction	1,280	1,280
<b>Total</b>	<b>\$46,000</b>	<b>\$80,080</b>

Federal Funds Include: Title I, Title IIA, IDEA-B and Medicaid

In addition to the services shown here, federal funds also pay for:

- 1) a portion of the salary and benefits of three elementary level Teacher Leaders in the areas of Math (0.5 FTE), Literacy (0.5 FTE) and Science (0.2 FTE);
- 2) a portion of two school psychologists and a behavior specialist;
- 3) off-setting the cost of in-service training in the areas of Math, Reading, Writing, and Responsive Classroom; and
- 4) off-setting the cost of two English as Second Language Teachers.

\*These dollar amounts and services are anticipated. Actual amounts will not be determined until the spring of 2015 and may vary. There are a number of determining factors that come into play when allocating funds.

## **ADDISON CENTRAL SUPERVISORY UNION REPORT OF THE SUPERINTENDENT**

**Bridport, Cornwall, Middlebury ID#4, Ripton, Salisbury, Shoreham, Weybridge, and Union District #3**

Addison Central Supervisory Union continues to thrive with the unparalleled support that we receive from the community. In all aspects of our work, I have found that behind every success is profound community engagement and a desire to provide the best possible education for our students. From board participation, community forums, and parent involvement to partnerships with agencies throughout our county, ACSU has a deeply rooted core of support.

In my second year as superintendent, we have embarked on a year-long strategic plan development, in order to assess both our current strengths along with building a vision for our future that addresses the considerable changes in our local and global contexts. We have completed new ACSU vision and mission statements that the entire community helped to build, in order to establish a foundation from which to build our future. These statements will guide our direction over the next five years through our strategic plan.

***ACSU Vision Statement:*** All students will reach their full academic potential and be prepared for success as engaged citizens.

***ACSU Mission Statement:*** Our mission is to provide an innovative, rigorous, and supportive educational community that inspires a passion for learning and cultivates empathy and responsibility.

We will be completing the ACSU Strategic Plan in June. This plan will provide direction for our schools for the next five years, so that we can work together, collectively, to innovate towards a model of education that meets the needs of all students. Throughout this year, and in years to come, the community will be at the center of this change. The strength of our schools is rooted in our strengths as a community.

Our work on the Common Core and preparation for the Smarter Balanced Assessment, which replaces the NECAP in math and reading, continues through a number of different initiatives. In addition, we are building a new ACSU assessment system that is articulated across all of our schools in order to meet the needs of all of our learners through an accurate and actionable assessment of learning.

ACSU staff continue to inspire our students to greatness. As part of our new 2014-2017 negotiated agreement, all ACSU teachers will reach salary equity over the course of the next three years. This change will enable us to work more integrally as a supervisory union as we build systems and connect our schools together to provide exceptional educational experiences to each and every student in ACSU.

I'd like to thank everyone in our community for your continued support of our students' futures. It does take a village to raise a child, and we are fortunate to have such impassioned support for continuing to pursue excellence in all of our schools.

Peter Burrows, Superintendent

**ADDISON CENTRAL SUPERVISORY UNION  
PROPOSED 2015-16 BUDGET**

	<b>2013-14 <u>Spent</u></b>	<b>2014-15 <u>Budget</u></b>	<b>2015-16 <u>Proposed</u></b>
<b><u>ADMINISTRATIVE</u></b>			
Salaries	720,105	738,668	762,811
Health Insurance	129,461	150,370	160,928
Social Security	54,410	55,908	57,476
Life Insurance	1,788	2,908	4,724
Retirement	13,504	23,934	22,940
Workers Compensation	5,003	5,197	5,983
Unemployment	0	2,000	2,000
Tuition Reimbursement	0	1,838	0
Dental	9,916	11,241	11,614
Disability	2,148	2,790	2,963
In-service	872	2,100	1,350
Audit	2,750	3,342	3,676
Professional Services	4,781	5,106	5,150
Technology Support	6,144	8,690	10,572
Legal	10,394	6,000	6,000
Payroll/Human Resources	1,073	850	1,330
CO Equipment Repairs	99	200	200
Copier Lease	5,126	5,354	5,354
Postage Meter Rental	1,558	1,603	1,604
Telephone	6,995	8,168	7,493
Postage	3,445	4,147	3,617
ACSU Schools Report	0	300	0
Staff Mileage Reimbursement	8,857	7,512	9,123
Office Supplies	7,504	7,415	7,655
Books	1,246	1,000	1,000
Central Office Software	159	1,000	1,000
Central Office Equipment	4,355	5,000	5,000
Conferences & Dues	14,731	10,465	13,103
Finance Professional Services	4,600	4,692	4,692
Finance Accounting System Support	24,150	25,629	28,129
Finance Office Server Software	14,605	14,605	14,605
Finance Office Server Equipment	11,949	11,949	11,949
Finance-Software Training/Conferences	500	4,206	3,500
Technology Professional Services	3,916	4,000	4,000
Technology Equipment Repairs	994	1,000	1,000
Technology Supplies/Replacement Parts	1,131	2,500	2,500

	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
	<b><u>Spent</u></b>	<b><u>Budget</u></b>	<b><u>Proposed</u></b>
Technology Office Software	3,861	2,000	2,000
Technology Books and Periodicals	0	1,000	1,000
Technology Server/ Networking Equip.	12,127	10,000	10,000
Technology Conferences	542	2,000	2,000
Miscellaneous	2,862	2,331	2,882
Contingency	0	1,000	1,000
Purchased Services	11,511	10,094	12,087
Monitoring System	222	230	230
Water & Sewer	383	490	490
Maintenance	402	1,500	1,500
Building Upgrade	0	3,000	1,000
Building Rent	4,000	4,000	4,000
Property/Liability Insurance	2,906	2,965	3,113
Furniture/Equipment	2,867	750	750
Electricity	9,731	11,014	11,014
Facilities Maintenance Manager	0	77,897	80,550
Advertising	19,276	23,000	20,000
Insurance Pool	1,001	4,500	4,500
<b>GRAND TOTAL</b>	<b>\$1,149,957</b>	<b>\$ 1,299,459</b>	<b>\$1,343,157</b>

### PROPOSED 2015-16 REVENUE

Prior Year Fund Balance	46,919	39,406
Grant Administration Fees	18,000	18,000
Assessments	1,234,540	1,285,751
<b>TOTAL</b>	<b>\$1,299,459</b>	<b>\$1,343,157</b>

**ESTIMATED ACSU ASSESSMENTS  
BASED ON PROPOSED 2015-16 BUDGET**

	<b>Equalized Pupils</b>	<b>% of ACSU Budget</b>	<b>2015-16 ACSU Assessment</b>	<b>2014-15 ACSU Assessment</b>	<b>ACSU Incr/(decr)</b>
Bridport	80.91	4.53%	63,032	56,242	6,790
Cornwall	79.73	4.46%	60,222	56,886	3,336
ID#4	415.12	23.23%	314,147	298,333	15,814
UD#3-MUHS	648.37	36.29%	437,320	423,696	13,624
UD#3-MUMS	319.34	17.87%	215,391	211,844	3,547
Ripton	33.73	1.89%	28,228	27,612	616
Salisbury	88.60	4.96%	71,278	69,243	2,035
Shoreham	75.08	4.20%	57,810	57,474	336
Weybridge	45.95	2.57%	38,323	33,210	5,113
<b>TOTALS</b>	<b>1,786.83</b>	<b>100.00%</b>	<b>\$1,285,751</b>	<b>\$1,234,540</b>	<b>\$51,211</b>

**ADDISON CENTRAL SUPERVISORY UNION  
K-12 SPECIAL EDUCATION  
PROPOSED 2015-16 BUDGET**

Act 153 (and as amended by Act 156) states that each supervisory union board shall provide special education services on behalf of its member districts. These provisions took effect on July 1, 2014. Prior to this legislation, the supervisory union board had the option to either provide or to coordinate the provision of these services; ACSU opted to coordinate these services only. As a result of the legislation, the total cost of special education services are now budgeted at the supervisory union level. Each district is assessed a share of the total cost based on its share of equalized pupils. Services will continue to be provided based on Individual Education Programs.

<u>EXPENDITURES</u>	<u>2014-15 Approved Budget</u>	<u>2015-16 Proposed Budget</u>
<b>Direct Instructional Services:</b>		
Salaries	\$ 2,228,050	\$ 2,035,242
Benefits	679,923	630,334
Professional Services	146,700	313,250
Contracted Services	510	510
Tuition	646,815	604,917
Supplies	17,535	8,300
Equipment	8,400	9,000
Speech Services	412,447	423,261
Psychological Services	194,395	199,901
OT Services	34,650	27,225
PT & Other Support Services	206,500	32,900
Administration	370,809	388,804
Facilities	14,000	14,000
Transportation	269,914	166,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 5,230,648</b>	<b>\$ 4,853,644</b>
 <u>REVENUE</u>		
Local Assessment	\$ 2,101,070	\$ 2,033,978
EEE and DO Reimbursement	40,942	42,150
State Block Grant	616,441	628,012
State Intensive Reimbursement	1,571,353	1,529,766
State Extraordinary Reimbursement	327,585	103,680
Other State Reimbursement	94,000	0
Excess Cost	79,830	102,541
Grants	12,008	12,383
IDEA-B	348,891	358,170
Medicaid	38,528	42,964
<b>TOTAL REVENUE</b>	<b>\$ 5,230,648</b>	<b>\$ 4,853,644</b>

**ASSESSMENT**

District	Equalized Pupils	% Allocation	Local Assessment	State Intensive Reimbursement	State Extraordinary Reimbursement	State Block Grant*	Total Assessment in District Budget
Bridport	80.91	4.53%	92,101	69,270	4,695	27,213	193,279
Cornwall	79.73	4.46%	90,758	68,260	4,626	32,207	195,851
ID#4	415.12	23.23%	472,538	355,398	24,087	152,966	1,004,989
Ripton	33.73	1.89%	38,395	28,877	1,958	11,128	80,358
Salisbury	88.60	4.96%	100,855	75,853	5,141	33,361	215,210
Shoreham	75.08	4.20%	85,465	64,279	4,356	25,315	179,415
Weybridge	45.95	2.57%	52,306	39,339	2,666	17,630	111,941
UD#3	967.71	54.16%	1,101,560	828,490	56,151	328,192	2,314,393
<b>TOTAL</b>	<b>1,786.83</b>	<b>100.00%</b>	<b>2,033,978</b>	<b>1,529,766</b>	<b>103,680</b>	<b>628,012</b>	<b>4,295,436</b>

\* State distributes the Block Grant to districts based on ADM

**UNION DISTRICT #3  
PROPOSED 2015 - 2016 BUDGET-COMPOSITE**

	2013 - 2014 Actual	2014 - 2015 Budget	2015 - 2016 Proposed	Change	Percent Change
<b>MIDDLEBURY UNION HIGH AND MIDDLE SCHOOL</b>					
<b>Regular Programs</b>					
High School	4,252,792	4,376,910	4,433,919	57,009	1.30%
Middle School	2,420,778	2,449,542	2,593,718	144,176	5.89%
<b>Course Accounts</b>					
High School	303,755	390,223	416,539	26,316	6.74%
Middle School	104,756	122,429	151,467	29,038	23.72%
<b>Special Education</b>					
High School	1,496,670	1,669,837	1,618,352	-51,485	-3.08%
Middle School	814,269	860,219	771,464	-88,755	-10.32%
<b>Technical</b>					
	23,699	19,305	19,305	0	0.00%
<b>Athletics/Co-Curricular</b>					
High School	575,658	650,340	679,869	29,529	4.54%
Middle School	92,366	107,552	108,591	1,039	0.97%
<b>Support Services</b>					
High School	33,499	0	90	90	100.00%
Middle School	139,525	12,500	0	-12,500	-100.00%
<b>Guidance/School to Work/Prevention</b>					
High School	552,815	574,111	603,310	29,199	5.09%
Middle School	251,730	267,991	271,287	3,296	1.23%
<b>Health Services</b>					
High School	133,103	142,255	136,932	-5,323	-3.74%
Middle School	83,249	88,423	88,284	-139	-0.16%
<b>Media</b>					
High School	154,028	162,067	139,510	-22,557	-13.92%
Middle School	106,929	110,467	110,018	-449	-0.41%
<b>Board of Education &amp; Treasurer</b>					
High School	63,658	80,360	80,360	0	0.00%
Middle School	41,950	49,923	49,924	0	0.00%
<b>Central Office Assessments</b>					
High School	504,685	603,081	628,327	25,246	4.19%
Middle School	321,488	303,545	311,393	7,848	2.59%
<b>Administration</b>					
High School	490,815	553,059	551,430	-1,629	-0.29%
Middle School	430,866	398,262	421,570	23,308	5.85%
<b>Buildings and Grounds</b>					
High School	1,296,495	1,375,936	1,410,012	34,076	2.48%
Middle School	553,414	570,964	593,552	22,588	3.96%
<b>Transportation</b>					
	640,415	542,707	556,710	14,003	2.58%
<b>Short and Long Term Debt</b>					
High School	182,258	165,316	162,788	-2,528	-1.53%
Middle School	351,279	324,423	314,912	-9,511	-2.93%
<b>Computer Services</b>					
High School	76,291	89,533	53,377	-36,156	-40.38%
Middle School	7,438	3,500	10,000	6,500	185.71%
<b>Support Staff Retirement</b>					
	0	0	0	0	0.00%
<b>UNION DISTRICT #3 TOTALS</b>	<b>16,500,673</b>	<b>17,064,780</b>	<b>17,287,008</b>	<b>222,228</b>	<b>1.30%</b>

**UNION DISTRICT #3  
ESTIMATED FINANCE CALCULATION  
2015 - 2016**

	Actual 2013 - 2014	Budget 2014 - 2015	Proposed 2015 - 2016	
<b><u>Estimated Education Spending:</u></b>				
Middle and High School Budget	\$ 16,585,518	\$ 17,064,780	\$ 17,287,008	1.30%
Patricia A. Hannaford Regional Technical Center Base Payment	527,489	532,674	534,824	0.4%
Patricia A. Hannaford Regional Technical Center Tuition Assessment	650,516	680,835	784,798	15.3%
Special Article - Education Reserve	-	-	-	
Special Article - Capital Reserve and Replacement Fund	100,000	-	400,000	
Special Article - Capital Improvement Projects	-	-	-	
<b>Total Estimated Expenditures</b>	<b>\$ 17,863,523</b>	<b>\$ 18,278,289</b>	<b>\$ 19,006,630</b>	<b>4.0%</b>
<b><u>Less Anticipated Receipts</u></b>				
Special Education Block Grant	\$ 330,564	\$ 332,168	\$ 328,192	-1.2%
Special Education Intensive	771,823	863,413	828,490	-4.0%
Special Education Extraordinary	272,502	179,998	56,151	-68.8%
Interest Income	8,000	8,000	5,500	-31.3%
Transportation Aid	173,621	187,624	194,107	3.5%
Shared Maintenance Reimbursement	5,894	6,275	6,295	0.3%
Rental Income	4,000	4,000	11,000	175.0%
Driver Education Grant	8,875	8,875	11,000	23.9%
Education Reserve	-	-	-	
Tuition	126,000	135,000	135,000	0.0%
Fund Balance	314,026	214,630	416,718	94.2%
<b>Total Estimated Receipts</b>	<b>(2,015,305)</b>	<b>(1,939,983)</b>	<b>(1,992,453)</b>	<b>2.7%</b>
<b>Estimated Education Spending</b>	<b>\$ 15,848,218</b>	<b>\$ 16,338,306</b>	<b>\$ 17,014,178</b>	<b>4.1%</b>
<b><u>Tax Rate Estimates</u></b>				
Equalized Pupils	(1) 1,017.84	992.35	967.71	-2.5%
Estimated Education Spending per Equalized Pupil	\$ 15,570	\$ 16,464	\$ 17,582	6.8%
Est. Excess Spending Penalty Above Average Statewide	(4) \$0	\$0	\$0	
<b>Total Estimated Education Spending Per Pupil</b>	<b>\$ 15,570</b>	<b>\$ 16,464</b>	<b>\$ 17,582</b>	<b>6.8%</b>
Adjust for FY16 Spending above \$9,151/\$9,382/\$9,459 Base Per Pupil	170.15%	175.49%	185.87%	5.9%
Estimated Base Homestead Equalized Tax Rate	(2) \$ 0.940	\$ 0.980	\$ 1.000	2.0%
Estimated Secondary Homestead Tax Rate, Equalized	(3) \$ 1.599	\$ 1.720	\$ 1.859	8.1%

- (1) Equalized Pupils are average daily membership for secondary students averaged over two years and weighted for poverty factors, english proficiency and secondary students as provide by the State of Vermont
- (2) As recommended by Tax Commissioner and pending legislative action.
- (3) education tax rates pro-rated by percent of equalized pupils and adjusted by Common Level of Appraisal. Tax rate is estimated per \$100 of equalized value. One cent on tax rate equal approximately \$10 on \$100,000 value.
- (4) Amount of per pupil spending, less eligible capital debt and other exclusions, above the excess spending threshold of \$17,103.

**Rabies Vaccination & Licensing Requirements**

*State Statute T.20 s 3581*

All dogs and wolf-hybrids over 3 months of age shall be vaccinated against rabies.

The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster shot.

All subsequent vaccinations shall be valid for 36 months.

All dogs and wolf-hybrids more than six months of age shall annually be registered, numbered, described and licensed in the office of the clerk of the municipality wherein the dog or wolf-hybrid is kept.

If your dog is not registered, a fine of up to \$100 plus time and mileage will be assessed if the constable has to go out.

**2014 Dog License Report**

Licenses:				
158	x	\$11	=	\$1738
125	x	\$15	=	\$1,875
15	x	\$21	=	<u>\$ 315</u>
Total				\$3,928

**All dogs must be registered by April 1, 2015 to avoid late fee**

**2015 Dog License Fees**

Spayed or neutered dogs....	\$11
After April 1.....	\$15
Unneutered dogs	
or wolf-hybrids.....	\$15
After April 1.....	\$21

Tags are available at the Town Clerk's office during regular hours

(\$1 from each fee goes to the State for the rabies control program)

(\$3 from each fee goes to the State for the spay/neuter program)

**Copies of Shoreham's Ordinance for the Control of Dogs are available at the town office.**

**Rabies Clinic-**  
**Tuesday, March 24**  
**6-8 p.m. at the**  
**Shoreham Fire House**  
**Cost \$12.00**



# ADDISON COUNTY SOLID WASTE MANAGEMENT

## DISTRICT

### 2014 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 19 member municipalities: Addison, Bridport, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors composed of one representative and one alternate from each of the member municipalities. The Board meets on the 3d Thursday of the month at 7PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, Middlebury, VT. The public is invited to attend.

#### District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

#### District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org)

E-mail: [acswmd@acswmd.org](mailto:acswmd@acswmd.org)

Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 9 AM–1 PM

Office Hours: M-F, 8 AM–4 PM

HazWaste Center Hours: M-F, 8 AM–Noon & Sat, 9 AM–Noon

The District Office, Transfer Station and HazWaste Center are located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The *Reuse It or Lose It!* Centers are open for accepting reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

#### 2014 Highlights

**Construction Completed.** Construction at the Transfer Station was completed in 2014. We now have a new Special Waste building and access road, and a new covered tip wall. The existing waste building received new lighting and translucent panels to improve visibility. The District office added two offices and a conference room. A new waste oil shed was added to the HazWaste Center. Thanks to our customers for your patience over the past year! **Act 148.** Act 148, VT's Universal Recycling Law, took effect this year. Act 148 focuses on the "3 C's" for organics and recyclables: consistency, convenience and cost-effectiveness. As of 7/1/14, all facilities accepting waste from residents had to begin accepting residential self-hauled recyclables at no cost. Bans on disposal of certain recyclables, leaf & yard waste and food residuals will be phased in, as will mandatory recycling and food collection by haulers and facilities. Recycling containers will be required in publicly owned places by 7/1/15. The District is in the process of amending its Solid Waste Implementation Plan and Waste Management Ordinance to conform to Act 148. In order to assist member municipalities and schools, the District created Diversion Grants for both. Please call the District for assistance with comprehending and adapting to the new law. **Product Stewardship.** As a member of the VT Product Stewardship Council, the District led efforts to adopt a new extended producer responsibility law for paint. On 7/1/14, manufacturers had to begin paying for the collection and recycling of oil and latex paint. As an official paint collection site, the District now collects eligible paint products from member towns at no charge. The Transfer Station is also a registered collection site for electronic waste and fluorescent lamps. In 2014, VT became the first state to enact an EPR recycling law for primary cell batteries. In 2016, single-use household battery manufacturers that sell or manufacture products in VT will be required to manage a battery collection program. **Recycling.** As of October, the Transfer Station received 600 tons of single stream recyclables. As a reminder, all generators - residents and businesses - are required by District ordinance to separate recyclables from their waste. A list of mandatory recyclables is posted on the District website. In 2014, 18 District municipalities had access to town or private recycling drop-off centers, and one provided a curbside recycling collection program. A list of the drop-off facilities can be found in the full *2014 Annual Report* on the District website. **Illegal Dumping.** The District contracted with the Addison County Sheriff's Department to enforce its Illegal Dumping/Burning Ordinance. As of September, the Sheriff's office received 24 illegal burning/ dumping complaints. The District served as County Coordinator for Green-Up Day, assisting the many town volunteers who organize collection of roadside litter. The District provided free disposal of the roadside waste: 22 tons of trash, 6.25 tons of tires, 7 auto batteries and various other abandoned wastes for a total economic benefit of \$3,500.

#### 2015 Budget

The District's 2015 Annual Budget is \$2,627,262, a 5.22% increase over the 2014 Annual Budget. The District Transfer Station will maintain the same rates as last year, with the exception of two changes: (1) Clean Wood: \$2.50/residential car load, \$5/load (each) residential pick-up truck or small trailer, & \$50/ton large trucks and commercial loads; and (2) Single Stream Recyclables - \$25/ton. The District Fee of \$33.40/ton for MSW/C&D and \$10/ton for soils approved for alternative daily cover will remain the same. **There will be no assessments to member municipalities in 2015.** For a copy of the full *2014 Annual Report*, please call us, or visit the District website at [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org).

# Addison County Regional Planning Commission

14 Seminary Street

Middlebury, VT 05753

www.acrpc.org

Phone: 802.388.3141

Fax: 802.388.0038

## Annual Report –Year End June 30, 2014

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the region during its 2014 fiscal year:

### Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the region in the Act 250 process and at the Public Service Board in Section 248 hearings.

### Educational Meetings and Grants

- Hosted educational workshops, Zoning Administrators Roundtables and monthly public meetings on a wide variety of planning topics.
- Wrote or provided information and support to communities and organizations to secure grant funding.
- Community outreach/advisor role for Environmental Seminar/College Class

### Emergency Planning

- Worked with Addison County's Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts.
- Hosted "Local Emergency Managers Roundtables" to provide coordination among members.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted local post-disaster recovery efforts.
- Assisted in development of hazard mitigation plans for the towns of Middlebury, Bridport, Cornwall, and Leicester and submitted grant application with the State of Vermont to cover numerous other municipalities
- Confirmed ERAF status and assisted communities in attaining compliance.

### Energy Planning:

- Assisted towns in strengthening their energy plans by adding concrete goals, strategies and policies.
- Served as the Regional Coordinator for the Home Energy Challenge
- Worked with Neighborworks of Western Vermont to bring their weatherization programs to the Region.

### Transportation Planning

- Supported the Addison County Transportation Advisory Committee's work on regional priorities and municipal planning studies.
- Supported Addison County Transit Resources by providing funding and technical support.
- Participated in the statewide DriveElectricVT initiative.
- Worked with municipalities to produce highway structures inventories of all local roads in the region.
- Performed traffic counts and safety inventories on unsignalized intersections for several municipalities.
- Assisted Towns with enhancement, park and ride and stormwater grants.
- Sponsored town transportation studies, planning and supported municipal capital budget development

### Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative.
- Worked with municipalities to support forest stewardship resource planning.
- Participated on the Lake Champlain Basin Program technical advisory committee.

Addison  
Lincoln  
Salisbury

Bridport  
Middlebury  
Shoreham

Bristol  
Monkton  
Starksboro

Cornwall  
New Haven  
Vergennes

Ferrisburgh  
Orwell  
Waltham

Goshen  
Panton  
Weybridge

Leicester  
Ripton  
Whiting



## INSTRUCTIONS FOR REGISTERING TO VOTE

You may register to vote by going to or calling the Town Clerk's Office at 897-5841 to request a voter registration form. You may also register to vote when you apply for or renew a driver's license through the Dept. of Motor Vehicles. In addition, voter registration is available through the Dept. of Social Welfare, the Dept. of Health and the Dept. of Aging & Disabilities and Dept. of Mental Health.

If you are registering to vote for the first time in Vermont, you will need to provide a valid photo ID.

In order to vote at Town Meeting, Monday, March 2, 2015 at 6 p.m. and to vote at the Tuesday, March 3, 2015 Australian Balloting, you must register to vote by **5 PM, Wednesday, February 25, 2015.**

## WRITE-IN VOTES

In Vermont, voters may write in any name for any position. However, before writing in a name, please consider whether the person whose name you write in has any interest in the office. Unless a person is conducting a write-in campaign and wants votes, write-in voting will serve only to lengthen the time it takes to count ballots. Keep in mind that votes in Shoreham are counted by hand by volunteers. Vote counting is time consuming and tallying write-in votes adds to the length of the night. Please be considerate of the volunteers counting ballots. Also, please consider volunteering to count ballots.



## BALLOT REQUESTS INFORMATION\*

\*Additional Information about these agencies is available at the Town Clerk's Office and from the agencies.

Addison Central Teens 388-3910 [www.addison teens.com](http://www.addison teens.com)

Provides teen meeting place and programs.

Addison County Court Diversion & Community Justice Projects Inc 388-3888

Enables non-court resolution of legal issues.

Addison County Economic Development Corp 388-7953

Assists local community with economic development.

Addison County Home Health & Hospice 388-7259

Quality health care at home, including skilled nursing, physical & speech therapies, home health aides and homemakers.

Addison County Parent/Child Center 388-3171

Services to support families, work with adolescent families and at-risk teens.

Addison County Readers Inc 355-4676

Supports early literacy

Addison County Transit Resources 388-1946

Provides transportation assistance to county residents.

Bridport Senior Citizens Meal Site – Exercise programs & dinner provided twice a week.

Champlain Valley Agency on Aging 1-802-865-0360

Case management, Meals on Wheels, senior community meals, transportation & health insurance counseling for people age 60 & older. [www.cvaa.org](http://www.cvaa.org)

Community Health Services/Open Door Clinic 388-0137

Staffed largely by volunteers, the clinic offers free primary healthcare to low income uninsured or under insured people in Addison County.

Counseling Service of Addison County 388-6751

Comprehensive mental health, developmental disability, & substance abuse services.

Elderly Services, Inc. 388-3983 [www.elderlyservices.org](http://www.elderlyservices.org)

Services include Project Independence Adult Day Care Center, Daybreak Alzheimer's Program, Eldercare Counseling & Education.

Homeward Bound/Addison County Humane Society 388-1100

The only animal shelter in Addison County serving 750 animals per year.

HOPE (formerly Addison County Community Action Group) 388-3608

Emergency services, such as food, clothing, housing, medical & utility needs for low-income people.

Hospice Volunteer Services Inc. 388-4111 Comprehensive support for terminally ill people & their families: also bereavement & educational services. [www.hospicevs.org](http://www.hospicevs.org)

Lake View Cemetery –

Otter Creek Child Center Inc 388-9688 Serves birth through school age children.

Retired & Senior Volunteer Program(RSVP) 388-7044

Opportunities for people 55 or older to meet community needs through volunteer service to nonprofit organizations. [www.volunteersinvt.org](http://www.volunteersinvt.org)

Vermont Adult Learning 388-4392 Educational opportunities for adults: basic skills, GED & adult diploma program, job & college readiness.

Village Cemetery -

WomenSafe, Inc. 388-9180 [www.womensafe.net](http://www.womensafe.net)

Services to women & children who are victims/survivors of physical, sexual & emotional violence.

## TOWN DIRECTORY

### EMERGENCY - for all emergencies call:

	911
Health & Human Services Information	211
Police (State Police – New Haven Barracks)	388-4919
Middlebury Volunteer Ambulance	388-3333
Shorewell Clinic (Shoreham)	897-2673
Town Office	897-5841
Fax	897-2545
Town Clerk's email	<a href="mailto:shorehamtown@shoreham.net">shorehamtown@shoreham.net</a>
Town Treasurer's email	<a href="mailto:shorehamtreasurer@shoreham.net">shorehamtreasurer@shoreham.net</a>
Town Garage	897-5451
Road Foreman's email	<a href="mailto:shorehamroads@shoreham.net">shorehamroads@shoreham.net</a>
Listers' email	<a href="mailto:shorehamlister@shoreham.net">shorehamlister@shoreham.net</a>
Shoreham Elementary School	897-7181
Fire Warden, Jim Ortuno	897-5711
Zoning Administrator, Steve Goodrich	897-5841
Delinquent Tax Collector, Bill Telgen, Jr.	897-7811
Platt Memorial Library	897-2647

### STATE REPRESENTATIVE: Addison-Rutland #1 District

Alyson Eastman	989-1088
408 Mt. Independence Rd.	<a href="mailto:aeastman@leg.state.vt.us">aeastman@leg.state.vt.us</a>
Orwell, VT 05760	Legislature Tel. 1-800-322-5616

### STATE SENATORS:

Christopher A Bray	453-3444
829 South St	<a href="mailto:cbray@leg.state.vt.us">cbray@leg.state.vt.us</a>
New Haven, VT 05472	
Claire Ayer	545-2142
504 Thompson Hill Rd	<a href="mailto:cayer@leg.state.vt.us">cayer@leg.state.vt.us</a>
Weybridge, VT 05753	

### TOWN CLERK'S OFFICE HOURS

M-T-Th-F

9:00 A.M.-4:00 P.M.

CLOSED 12-1 FOR LUNCH

CLOSED WEDNESDAY