

**ANNUAL REPORT  
OF THE SCHOOL DISTRICT AND TOWN  
SHOREHAM, VERMONT  
FOR THE YEAR ENDING DECEMBER 31, 2015**



Shorewell Community Health Center

**PLEASE BRING THIS REPORT WITH YOU TO THE TOWN MEETING**  
**Monday, February 29, 2016, 6:00 p.m. at the Elementary School**  
The School Meeting will be first this year,  
followed by the Town Meeting

## **Board Meeting Schedules**

Selectboard: 2<sup>nd</sup> and 4<sup>th</sup> Wednesdays at 7 pm at the Town Office

School Board: 1<sup>st</sup> Thursday at 6:30 pm at the Elementary School

Planning Commissioners: 3<sup>rd</sup> Thursday at 7 pm at the Town Office

Library Board: 2<sup>nd</sup> Wednesdays 7 pm at the library or as noticed

Wastewater Commissioners: 2<sup>nd</sup> Tuesday 7 pm at the Town Office

Emergency Management: 1<sup>th</sup> Saturday 9:30 am at the Town Office

Shoreham Fire Department: 1<sup>st</sup> and 3<sup>rd</sup> Wednesday 7 pm at the Firehouse

Shoreham First Response: 2<sup>nd</sup> and 4<sup>th</sup> Wednesday 7 pm at the Firehouse

## **Vital Records 2015**

**Births 16**

**Marriages 12**

**Deaths 8**

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## SHOREHAM ELEMENTARY SCHOOL

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<b>ELECTED TOWN OFFICERS 2015</b>			
<b>Position</b>	<b>Term</b>	<b>First Name</b>	<b>Last Name</b>
Moderator	1 year	Will	Stevens
Town Clerk	1 year	Julie	Ortuno
Treasurer & T'ee of Public Funds	1 year	Kathleen	Brisson
Selectboard	1 year expires 2016	Karen	Shackett
Selectboard	3 year expires 2018	Loren	Wood
Selectboard	1 year expires 2016	Will	Stevens
Selectboard	3 year expires 2016	Steve	Goodrich
Selectboard	3 year expires 2017	Robert	Warren
School Director	2 year expires 2017	Ruth	Bernstein
School Director	2 year expires 2016	Lance	Wood
School Director	3 year expires 2018	Christine	Gibson
School Director	3 year expires 2016	Tanya	Scuteri
School Director	3 year expires 2017	Deann	Flagg
UD #3 School Director	3 year expires 2018	Nick	Causton
Lister	3 year expires 2018	Phil	Kivlin
Lister	3 year expires 2016	Deborah	Diemand
Lister	3 year expires 2017	Bruce	Atwood
Auditor	3 year expires 2018	Maureen	Gour
Auditor	3 year expires 2016	Robert	Rahner
Auditor	3 year expires 2017	Maureen	Rahner
Planning Commission	4 year expires 2017	Robert	Fisher
Planning Commission	4 year expires 2018	Judson	Hescock
Planning Commission	4 year expires 2018	Christine	Gibson
Planning Commission	4 year expires 2019	Deborah	Diemand
Planning Commission	4 year expires 2019	Howard	Campbell
Planning Commission	4 year expires 2016	Jeff	Bronson
Planning Commission	4 year expires 2017	Linda	Oaks
Tri-Town Water Commissioner	3 year expires 2018	Larry	Provost
Tri-Town Water Commissioner	3 year expires 2016	Eric	Leonard
Tri-Town Water Commissioner	3 year expires 2017	Ed S	James
Library Trustee	5 year expires 2019	Cindy	Tomaino
Library Trustee	5 year expires 2020	Kathleen	Hescock
Library Trustee	5 year expires 2016	Carol	Causton
Library Trustee	5 year expires 2017	Judy	Stevens
Library Trustee	5 year expires 2018	Cora	Waag
Justice of the Peace	2 year expires 1/31/2017	Bonnie	Campbell
Justice of the Peace	2 year expires 1/31/2017	Howard	Campbell
Justice of the Peace	2 year expires 1/31/2017	Bill	O'Neill
Justice of the Peace	2 year expires 1/31/2017	Margaret	Barnes
Justice of the Peace	2 year expires 1/31/2017	James	Peden
Constable	1 year		
Town Agent	1 year		
Town Juror	1 year	Maureen	Gour
Town Juror	1 year		

### APPOINTED TOWN OFFICERS 2015

Position	Term	First	Last Name
911 Coordinator	1 year appt	Julie	Ortuno
Addison Cty Reg Planning Comm	1 year appt (7/1/14 -6/30/15) )Colin	Colin	Davis
Addison Cty Reg Planning Comm	1 year appt (7/1/14 -6/30 /15	Nick	Causton
Addison Cty Reg Planning Comm	Alternate	Vacancy	
Addison Cty Reg Planning Comm	Alternate	Vacancy	
Addison Cty Solid Waste Distr	Alternate	Jason	Paquette
Addison Cty Solid Waste Distr	1 year appt	Conrad	Waite
Animal Control Officer	appointed		
Emergency Coordinator	appointed	Robin	Conway
Fence Viewer	1 year appt	Gavin	Greenewalt
Fence Viewer	1 year appt	Dick	Treadway
Fence Viewer	1 year appt	Joe	Hescock
Fire Warden	5 year appt (7/1/15-6/30/20)	Percy	Prouty
Green Up Coordinator	appointed - calendar year	Brie	Patterson
Health Officer	3 year appt (4/1/13-3/31/16)	Allan	Curtiss, MD
Inspector of Lumber Shingles	1 year appt	Edwin C	James
Newspaper	Addison Independent		
Athletic Program Coordinator	1 year appt		
Clock Winder	1 year appt	Edwin C	James
Town Service Officer	1 yr appt 4/15/15 - 4/14/2016	Charlene	Remick
Tree Warden	1 year appt	Jason	Paquette
Waste Water Comm	1 year appointed	Kirk	LaDuke
Waste Water Comm	1 year appointed	Chris	Hubbell
Waste Water Comm	1 year appointed	Steve	Goodrich
Weigher of Coal	1 year appt	Jim	Peden
Zoning Administrator	3 yr appt thr May 2018	Rene	Saenger
Acting Zoning Administrator	3 yr appt thr May 2018	Steve	Goodrich
Zoning Board of Adjustment	3 year expires 2016 appt	Colin	Davis
Zoning Board of Adjustment	3 year expires 2016 appt	Elizabeth	Flynn
Zoning Board of Adjustment	3 year expires 2017 appt	John	Kiernan
Zoning Board of Adjustment	3 year expires 2017 appt	Robert	Fisher
Zoning Board of Adjustment	3 years expires 2018 appt	Deborah	Diemand
Zoning Board of Adjustment	3 years expires 2018 appt	Jim	Ortuno
Zoning Board of Adjustment	3 years expires 2018 appt		
Zoning Board of Adjustment	Alternate	Vacancy	
Zoning Board of Adjustment	Alternate	Robin	Conway

**ANNUAL TOWN MEETING WARNING  
FEBRUARY 29 & MARCH 1, 2016**

**1761**

**2016**

The Legal Voters of the Town of Shoreham, Vermont are hereby warned and notified to meet at the School Auditorium in said Shoreham, Vermont on Monday, February 29, 2016 at 6:00 p.m. to transact all business not involving voting by Australian Ballot.

Australian balloting to be held Tuesday, March 1, 2016 from 7:00 a.m. until 7:00 p.m. at the Town Office.

- Article 1:** To elect all necessary Town and Town School Officers as required by Law. (By Australian ballot)  
Moderator  
Town Clerk  
Treasurer  
Trustee Public Funds  
Selectperson- one 3-year term  
Selectperson- two 1-year terms  
Auditor- one 3-year term  
Lister- one 3-year term  
School Director- one 3-year term  
School Director- one 2-year term  
Library Trustee- one 5-year term  
Planning Commission- one 4-year term  
Water Commissioner- one 3-year term  
Grand Jurors- two 1-year terms  
Town Agent- one 1-year term  
Constable- one 1-year term
- Article 2:** To accept the reports of the Town Officers?
- Article 3:** Shall the Town approve the sum of \$681,890 for the support of its town roads for the ensuing year and to pay outstanding obligations and orders?
- Article 4:** Shall the Town approve the sum of \$287,479 to defray current expenses of the Town for the ensuing year and to pay outstanding obligations and orders?
- Article 5:** Shall the Town authorize the Selectboard to take \$13,150 from the General Fund balance and put it in the Reserve Fund for Fire and Rescue Vehicles and Equipment?
- Article 6:** Shall the Town authorize the Selectboard to take \$20,000 from the General Fund balance and put it into the Building and Grounds Repair Reserve Fund?

**Article 7:** Shall the Town authorize the Selectboard to apply \$20,000 from the 2015 Highway Fund Balance into the Highway Equipment Reserve Fund?

**Article 8:** Shall the Town pay its Real Estate Property Taxes to the Treasurer on or before Thursday, November 10, 2016 with delinquent taxes having a penalty charge of eight per cent, and interest charges of not more than one percent per month or fraction thereof for the first three months and thereafter one and one-half percent per month or fraction thereof, and interest of one and one-half per cent per month or fraction also applying to prior year delinquencies.

**Articles 9 through 31 to be voted on by Australian Ballot March 1, 2016**

**Article 9:** Shall the Town appropriate by taxation \$1,500 for Addison Central Teens?

**Article 10:** Shall the Town appropriate by taxation \$370 for Addison County Court Diversion & Community Justice Projects?

**Article 11:** Shall the Town appropriate by taxation \$1,000 for Addison County Economic Development Corp.?

**Article 12:** Shall the Town appropriate by taxation \$1,500 for Addison County Home Health & Hospice?

**Article 13:** Shall the Town appropriate by taxation the sum of \$1,500 for the Addison County Parent/Child Center?

**Article 14:** Shall the Town appropriate by taxation \$400 for the Addison County Readers?

**Article 15:** Shall the Town appropriate by taxation \$750 for the Addison County Transit Resources?

**Article 16:** Shall the Town appropriate by taxation \$300 for the Bridport Senior Citizens Meals Site?

**Article 17:** Shall the Town appropriate by taxation \$1,300 for Champlain Valley Agency on Aging?

**Article 18:** Shall the Town appropriate by taxation \$600 for the Champlain Valley Office of Economic Opportunity/Addison Community Action?

**Article 19:** Shall the Town appropriate by taxation \$750 for the Community Health Services Open Door Clinic?

**Article 20:** Shall the Town appropriate by taxation \$2,100 for the Counseling Service of Addison Co.?

**Article 21:** Shall the Town appropriate by taxation \$900 for Elderly Services?

**Article 22:** Shall the Town appropriate by taxation \$1,500 for Homeward Bound/Addison County Humane Society?

**Article 23:** Shall the Town appropriate by taxation \$1,900 for HOPE (formerly Addison County Community Action)?

**Article 24:** Shall the Town appropriate by taxation \$400 for Hospice Volunteer Services?

- Article 25:** Shall the Town appropriate by taxation \$1600 for John Graham  
Emergency Shelter?
- Article 26:** Shall the Town appropriate by taxation \$500 for Lake View  
Cemetery?
- Article 27:** Shall the Town appropriate by taxation \$1000 for the Otter Creek  
Child Care Inc.?
- Article 28:** Shall the Town appropriate by taxation \$425 for the Retired &  
Senior Volunteer Program?
- Article 29:** Shall the Town appropriate by taxation \$500 for Vermont Adult  
Learning?
- Article 30:** Shall the Town appropriate by taxation \$500 for the Village  
Cemetery?
- Article 31:** Shall the Town appropriate by taxation \$1000 for WomenSafe?

**Total of above Requests (Article 9 thru Article 31) is \$22,295.00**

**Article 33:** To transact any other business thought proper to be brought before this meeting.

**Selectboard: January 27, 2016**

**Steve Goodrich, Chair  
Loren Wood,  
Karen Shackett,  
Bob Warren,  
Will Stevens**

**Town Clerk, Julie Ortuno**

**Town Meeting Minutes  
March 2, 2015**

**Moderator Will Stevens called to order 6:00pm. Town meeting rules and procedures were reviewed. Roberts Rules will be followed. The Farrell sisters led the Pledge of Allegiance. Patrick O'Neill was recognized as the youngest voter.**

**Town Business is first this year.**

**Article 1: To elect all necessary Town and Town School Officers as required by Law. (By Australian ballot)**

**Moderator**

**Town Clerk**

**Treasurer**

**Trustee Public Funds**

**Selectperson- one 3-year term**

**Selectperson- two 1-year terms**

**Auditor- one 3-year term**

**Delinquent Tax Collector- one 1-year term**

**Lister- one 3-year term**

**School Director- one 3-year term**

**School Director- one 2-year term**

**UD#3 School Director- one 3 year term**

**Library Trustee- one 5-year term**

**Planning Commission- two 4-year terms**

**Planning Commission- two 4-year unexpired term expires 2018**

**Water Commissioner- one 3-year term**

**Grand Jurors- two 1-year terms**

**Town Agent- one 1-year term**

**Constable- one 1-year term**

**Article 2: To accept the reports of the Town Officers.**

**Peter Lynch so moved, Bill O'Neill seconded.**

**Peter Szymkowicz- On page 26 on the Money market fund, why were the Listers given \$.85 and spent \$435.00 for education?**

**Steve Goodrich-The difference would be because we had a new Lister join last year so cost increase is for training.**

**Vote- Ayes have it.**

**Article 3: Shall the Town approve the sum of \$653,323 for the support of its town roads for the ensuing year and to pay outstanding obligations and orders.**

**Bob Douglas moved, Rustan Swenson seconded.**

**No discussion.**

**Vote Ayes have it.**

**Article 4:** Shall the Town approve the sum of \$281,009 to defray current expenses of the Town for the ensuing year and to pay outstanding obligations and orders.  
Nick Causton moved, Barb Wilson seconded.  
No Discussion.  
Vote Ayes have it.

**Article 5:** Shall the Town authorize the Selectboard to take \$10,000 from the General Fund balance and put it in the Reserve Fund for Fire and Rescue Vehicles and Equipment?  
Bill O'Neill moved, Dave Waag seconded  
Bill O'Neill-As a member of the Fire & Rescue I can tell you the equipment is old and an aging fleet. It is smart to set this money aside. We need this to protect the community.  
Linda Oaks-Please everyone speak up please  
Jerimiah Parker-How much money is set aside now?  
Jim Ortuno-We are trying to keep enough money in the fund to keep things up to date such as turnout gear which is \$3500 per person. We are trying to keep a look at larger expenses and plugging that into the town budget as well but this fund is for smaller items.  
Sharon Tierra-Have you thought of doing a capital plan for these expenses?  
Steve Goodrich-Yes we already have that in place. There is also one we just started for town buildings.  
Vote Ayes have it.

**Article 6:** Shall the Town of Shoreham authorize the Selectboard to take \$16,000 from the General Fund balance and put it into the Building and Grounds Repair Reserve Fund?  
Abby Adams moved, Rene Saenger seconded  
Abby Adams-I think it's a terrific idea!  
Val Szymkowicz-Can you tell us what this money will be spent on?  
Karen Shackett-The conservatory- We have hired an architect to help with the design with new bathrooms. Not sure what the building will be used for. The town shed needs a place to store salt and sand. We are presently storing salt in Bridport so our guys are having to haul it in. Safety is a priority.  
Jason Paquette- We are looking at a Quonset style building that will hold both salt and sand.  
Karen Shackett- The salt shed is a 2-3 year project to complete. We are not asking for all the money right now.  
Jason Paquette-It will have an asphalt floor and block walls.  
Leo Gibson-What is the total cost of the project?  
Steve Goodrich-\$175,000-200,000.  
Peter Szymkowicz- Is this money transferred from the general fund or surplus?  
Karen Shackett-From Surplus  
Vote Ayes have it.

Article 7: Shall the Town of Shoreham authorize the Selectboard to sell the Levi Morton Park property, with proceeds going to the Building Reserve Fund?  
Phil Kivlin Moved, Peter Lynch seconded.  
Phil Kivlin-This property is not on our tax book so I think it's a good idea.  
Paige Pierson-Where is the property?  
Steve Goodrich-It's on the corner of Lapham Bay Road and Happy Valley. It is scrub brush and trees.  
GINNEY SPADACCINI-Where did it come from?  
Steve Goodrich- Donated to the town.  
Bob Fisher-What is the value?  
Steve Goodrich-It's worth more than the swamp lots.  
GINNEY SPADACCINI-How will it be sold?  
Steve Goodrich- Realtor.  
Vote- Ayes have it.

Article 8: Shall the Town appropriate by taxation \$4,500 for fireworks for the Shoreham Festival?  
Gail Wood moved, Dick Philip seconded.  
Pete Wimmer- This is too expensive. Too much for ½ an hour.  
Steve Goodrich- Money comes from the Fire Dept. raising funds and community donations. The money is borrowed and then paid back.  
Val Szymkowicz- I have mixed feelings about this. What is the guarantee that the monies will be raised and paid back? What I understand this to be is a smoke and mirror switch. The town fronts the money and then it is paid back. So what is the guarantee?  
Steve Goodrich-We as the town do the contract with the fireworks company and there is no guarantee.  
Heidi Lanpher-There is no guarantee. This year we didn't raise enough. I have done this by myself for years. This is the first year we have tried something in the winter and with the cold weather this year things just didn't come together as we wished. It is all about getting the community out and together. If you as a town don't want to have these things fine we don't have to do it. But trust me when you go to book a fireworks show like we have it will cost \$10,000. . We get a special deal because we have been with this company so long. We have a great relationship with them. We need more community involvement to make these events happen. We had a large donation this year which covered half the cost. This is up to the town how they want to proceed.  
Jim Ortuno- The fire department puts in a lot of work for this fundraising. We do this for the community and the children. Heidi & I spent hours on the skating rink. We want the kids off the couch and outside. We want your neighbors off the couch and getting involved. The bonfire was wonderful. Fireworks were gorgeous. We served 100 people dinner. We had to move it to two weeks later due to cold weather. Last year when we did this in the summer, there were more people in the parade that watching it. That was difficult to see. We need town participation. And I want to thank Whistle Pig

because they were the ones who donated half the funds for the fireworks. It's up to you.

Paige Pierson- I have lived here 8 ½ years and those fireworks are special. My neighbors the Clark's kids drove 8 hours to be home for those fireworks. My son loves it. He invites all his friends over. I used to do the Apple Blossom Derby and I burned out. Heidi has been doing this a lot longer and we need more help. Please get involved and help.

Gail Wood- I would like us all to clap for Heidi, Jim, The Fire department and everyone else who helped with this event. (applause)  
Ayes have it.

**Article 9:** Shall the Town pay its Real Estate Property Taxes to the Treasurer on or before Tuesday, November 10, 2015 with delinquent taxes having a penalty charge of eight per cent, and interest charges of not more than one percent per month or fraction thereof for the first three months and thereafter one and one-half percent per month or fraction thereof, and interest of one and one-half per cent per month or fraction also applying to prior year delinquencies.

Maureen Gour moved, Bill O'Neill seconded  
No Discussion.  
Ayes have it.

Articles 10 through 31 to be voted on by Australian Ballot March 3, 2015

**Article 33:** To transact any other business thought proper to be brought before this meeting.

Abby Adams- Come and get to know your neighbor. Lots of programs for everyone. New computer classes offered for beginners.

Marion Paquette-I represent Womensafe and I supervise Children Visits with parents. We have a hotline. Help people get placement.

Motion to adjourn

David Waag seconded Dick Phillip

Meeting to break for 15 minutes then go to School Meeting

Shoreham School Meeting Minutes  
March 2, 2015

School meeting called to order 7:12pm

**ARTICLE 1:** Shall the voters of the Town School District vote to accept the duly elected Town Moderator as the Moderator of the Shoreham Town School District? (A "no" vote will cause a petition candidate to be elected as Moderator of the Shoreham School District meeting called for this purpose.)

Gail Wood moved Jim Ortuno seconded  
No Discussion  
Ayes have it

**ARTICLE 2:** Shall the voters of the Town School District accept the reports of the Town School District officers?

Bob Warren moved Nick Causton seconded

No Discussion.

No Vote- Advisory motion

**ARTICLE 3:** Shall the voters of the Town School District vote to authorize its Board of Directors, under 16 VSA 562 (9), to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year.

Peter Lynch moved, Jim Ortuno seconded

No Discussion.

Ayes have it

**ARTICLE 4:** Shall the voters of the Town School District approve the sum of \$1,500,682 to defray current expenses of the Town School District for the ensuing school year and to pay outstanding orders and obligations?

Meg Barnes moved, Paige Pierson seconded

Val Szymkowicz-Could we get an overview from the board for a prespective on how the school is doing?

Michael Lenox-I have prepared a power point presentation. Big things- Feeling "I belong in Shoreham." To feel support from community. Continuing work on reading scores which are going up. It is reviewed every 3 weeks. Weekly assemblies. ACSU vision- Strategic plan, vision and mission- what parents and student wanted. Community outreach is key to this plan. Standards based teaching implemented. This year's budget is only going up .2%. Special Ed is going down. Operation facilities has also gone down through combining with other schools. Centralized Special Ed. was a major factor. ACSU has spread the cost through all schools which creates a savings. Reading specialist is here less time.

Paige Pierson-Having the special Ed costs spread through the ACSU is a huge savings.

Gail Wood-I have noticed a significant difference in my granddaughter's reading. You are doing a great job. Thank you.

Abby Adams-What effect does the decrease in School librarian media specialist hours.

Michael Lenox-The students still get the same amount of time with her. We are looking for volunteers to help in this area of organization.

Barb Kivlin- The GMP Solar project. On p. 49 there is no reduction showing and on page 53 shows you are in the hole.

Michael Lenox- The lighting change on 53 is because we changed the light blubs which is costly upfront but we should realize a difference next year.

Paige Pierson- As far as the Solar project it can also be dependent on weather conditions.

Leslie Goodrich- I work in schools and listening to Alyson earlier I know our per student rate is \$16,360.00, the state allocation is \$14,000.. Bridport and all of ACSU is at \$16,000. So what are Middlebury's numbers? Because we are talking about consolidation we need to know. Does it have to do with teacher salaries?

Nick Causton- It is not significantly lower.

Michael Lenox- All salaries have been centralized through ACSU so this is an average spread out. There have been reductions at the central office so that effects our budget as well.

Nick Causton –Special Ed is down 10%

Paige Pierson-What percent of the budget is controlled by the board? There is a perception that the board has more control than people think.

Michael Lenox- There are very limited areas we can change. We took 4 hours a week out of media to cut costs. We are running very lean.

Paige Pierson- I think it is important for people to know how hard it is. Ayes have it.

ARTICLE 5: Shall the voters of the Town of Shoreham vote by Australian Ballot on the Town School District budget?

Bob Warren moves, Loren Wood seconded

Bob Warren- There are only 60 people here and we have 600 plus voters in the town. I think we need to have more people voting on this.

Bill O'Neill- I disagree. I am against it being voted on the ballot. I was on the school board and no one ever shows up when these issues are being discussed. No one comes to the selectboard meeting and yet we passed their budget. This is an organic process in the next few years we need to get more community involvement. It is their choice not to show up here tonight. I for one am very happy with the school. It ain't broken ..don't fix it.

Ken Deangelis- We have lots of ways to communicate in this time in our lives. How do we educate the public to be involved? We need to get the issues out there. I am for Australian Ballot.

Steve Jackson- I brought this up a few years ago and was defeated. This system isn't broken, it's entrenched. I feel it is wrong for 60 people to make this decision. The decision should be made by more of the community than this. Steve read about how many people cannot attend for reasons such as illness, daycare of children, work, family responsibilities, transportation, out of town, etc. They should still have a choice. Change to Australian ballot so it is convenient and possible for all to have the chance to vote.

Bonnie Campbell-How many absentee ballots have we had in the last 3 years?

Julie Ortuno- At this time for this election we have 30. We had 3 elections last year we had 60 at the general, 14 at the primary in August and 30-40 at last year's town meeting.

Gail Wood-100 years ago women could not vote. They had to fight to get the right to vote. There are many who signed the petition who are elderly. This is not about voting the budget down, it is about allowing more people to be able to vote on the budget.

Terry Douglas.- It seems to me that we are all talking about trying to get people involved in the town. Yet you deny some to not vote on this issue.

Peter Lynch- Organic Integrity- Once you leave the state of Vermont it is hard to find. On the other hand there is a need to the larger community. I was here when when the school budget was moved to the floor. It actually started about the town budget being moved so there was continuity for both school and town. That was defeated.

Pete Wimmer- What percentage of voters were here at last year's meeting?

Julie Ortuno- 835 registers voters- We had Pipeline issues and a few contested races...we had about 300 voters vote so that's about 1/3. I don't have the numbers exactly.

Barb Kivlin-I think people think if they vote for this they are voting against the school budget and that is not the case. You are voting to give more people the

opportunity to vote on it. We vote for the HS and UD3 budget by ballot. They get counted in Middlebury.

Gail Wood-You know something I should have done a petition to have the town budget voted on by ballot as well.

Paige Pierson-It is interesting that the town budget is not the issue, and why we flip flop the meeting every year and it is disappointing to see how many people leave when it is the school budget's turn. I no longer have a child in this school but I'm here.

Ayes have it

**ARTICLE 6:** To transact any other business proper to come before said meeting. Upon completion of the transaction of the aforesaid business, or upon adjournment of the aforesaid meeting for any other purpose, said meeting shall be reconvened on Tuesday, March 3, 2015 at the Shoreham Town Office for the purpose of voting on the following business of the Town School District by Australian Ballot.

Val Szymkowicz-What kind of transition for the school or staffing?

Michael Lenox- Staffing will remain as is. You are always welcome in my office. Things are changing in Montpelier and that is like looking in a crystal ball. We just don't know. We are trying to take advantage of this small school and see what we can do to make this work.

Peter Szymkowicz-Do you think we can change our school mascot to other than a American Indian to the original Shoreham Raiders?

Will Stevens-Peter you should take that up at a school board meeting.

Lance Wood- I would like to thank both Andrea Hubbell and Michelle Matot for their service on the school board. (applause)

Polls will be Open 10:00 AM to 7:00 PM to vote on

**ARTICLE 7:** To elect one School Director for the Town School District for a term of three years.

**ARTICLE 8:** To elect one School Director for the Town School District for a term of two years.

Motion to close the school meeting.

Bob Warren moved, Peter Lynch seconded

Meeting adjourned at 8:03pm

Julie Ortuno, Town Clerk

Will Stevens, Moderator

Steve Goodrich, Selectboard Chair

Loren Wood

Robert Warren

Karen Shackett

Will Stevens

## Selectboard Report 2015

2015 was a productive year. Maintenance was completed on many town buildings and properties. Morton Park is now ready to sell. The swamp lots were sold this past spring. The Conservatory was improved. It is now handicapped accessible, has interior lighting and passed the Fire Marshall's inspection. The Conservatory is now usable and is available to be rented for events of up to 75 people. It still does not have a working restroom, that is a job still to complete. The old town shed was dismantled and removed to allow better access to the back of the firehouse and the future site of the Salt & Sand shed.

Rene Saenger assumed the responsibilities of Zoning Administrator.

The Delinquent Tax Collector is now an appointed position. The Shoreham Selectboard would like to thank Bill Telgen for his many years of service to the town as Delinquent Tax Collector.

Delinquent Taxes will be handled by the Town Treasurer and Clerk during their regular business hours, making communication and access easier for townspeople. All penalties will be included as income in the General Fund.

Please note that a new delinquent tax collection policy has been adopted by the Selectboard. Ten month arrangements can be made, but delinquent taxes must be paid in full before November 10th in order to avoid a tax sale on the property. Tax Sales on property will proceed for those with unpaid delinquent taxes.

Recycling is no longer a town-operated service. Shoreham entered into a five-year contract with Moose Hauling and Rubbish Removal. The hours remain Saturday mornings from 9am to noon.

The Shoreham Volunteer Fire Department sold a 1978 Ford tanker and purchased a 2006 Freightliner, a newer, larger model tanker truck. The Fire Department has 20 members and is interested in new volunteer membership for people willing to make a commitment to serve their community in this way.

The Shoreham First Response remains a vital volunteer service to our town. It has 11 members and responded to 85 calls in 2015. There is a need for responsible people to volunteer to serve our community in this important endeavor.

Shoreham's Wastewater Treatment Facility continued to meet the standards set by the state each month in 2015. Currently the system is running at 35% capacity.

The Shoreham Festival was held on Saturday the 28<sup>th</sup> of February and was well attended with lots of fun in the snow. The Shoreham Selectboard would like to thank Heidi Lanpher for the many years she organized and fund-raised for this community event. It was an occasion that brought the town together and was looked forward to by many.

Shoreham's fiscal position remains good. Voters are being asked to approve a Town Budget that has increased 2.3% and a Road Budget that has increased 2% from 2014.

To remain a vibrant community attractive to future residents, the Selectboard would like to find ways to encourage economic development and clean energy. These two concerns are mutually supportive and will benefit us all. We would like your input and ideas. For a democracy to function, it is dependent on its citizens.

Come to our board meetings and bring ideas. Participate!

Respectfully Submitted,  
Shoreham Selectboard  
Stephen Goodrich, Chair  
Loren Wood, Vice Chair  
Robert Warren  
Karen Shackett  
Will Stevens

**STATEMENT OF TAXES BILLED AND RECEIVED**

2015

<b>GRAND LIST</b>	161,770,100	1,617,701.00
Current Use Adjustment	(20,027,086)	(200,270.86)
Veteran's Exemption Adjustment	(160,000)	(1,600.00)
<b>Adjusted Grand List</b>	<u>141,583,014</u>	<u>1,415,830.14</u>

<b>TAX RATE NAME</b>	<b>TAX RATE</b>	<b>GRAND LIST</b>	<b>TOTAL RAISED</b>
Non-Residential Education	1.4748	572,409.02	844,188.84
Homestead Education	1.7187	841,173.02	1,445,724.10
Municipal	0.5325	1,415,830.14	753,929.55
Voted Veterans' Exemption	0.0015	1,415,830.14	2,123.78
Penalties			4,062.37
<b>TAXES BILLED</b>			<u>3,050,028.64</u>

<b>TAXES RECEIVED</b>	
2015 Taxes Received	2,561,861.74
Delinquent Taxes Collected in 2015	112,049.62
State Payments	404,539.35
<b>Sub Total</b>	<u>3,078,450.71</u>
Current Use Received	129,602.98
<b>TOTAL RECEIVED</b>	<u>3,208,053.69</u>

<b>HISTORY</b>		<b>Tax Rate</b>
Grand List 2014 (1,395,981.69)	Non-Res	1.9614
	Homestead	2.1245

## 2015 Town Expenditures

### ASSESSMENTS AND APPROPRIATIONS

	2015 Budget	Actual 12/31/15	Proposed 2016 Budget	Notes
Platt Library	37,000.00	37,000.00	39,000.00	
Addison County Tax	6,433.00	5,830.35	6,755.00	
Addison Co.Regional Planning	1,516.00	1,516.80	1,555.00	
VLCT	2,329.00	2,329.00	2,342.00	
Middlebury Reg. EMS			3,163.00	
VT Fire Prot., Otter Creek Nat. Res., Green Up			345.00	

### BUILDING EXPENSES

	2015 Budget	Actual 12/31/15	Proposed 2016 Budget	Notes
Salt/Sand Building Project		8,118.30		**Pd. By Bldg. Res. Funds
<b>Firehouse Overhead Total</b>				
Cleaning	1,500.00	1,590.76	1,500.00	
Electricity (30% of total)	900.00	951.60	900.00	
Heating Fuel (75%)	7,260.00	9,981.20	7,260.00	
Repairs & Maintenance	5,000.00	6,357.35	5,000.00	
Wastewater (75%)	440.00	432.16	425.00	
Water (75%)	90.00	90.00	90.00	
Newton Acdmy site wastewater	40.00	40.00	40.00	
<b>Town Office Overhead Total</b>				
Cleaning	1,500.00	1,280.00	1,500.00	
Electricity (30% of total)	900.00	951.60	900.00	
Heating Fuel	750.00	812.11	750.00	
Repairs & Maintenance	2,000.00	311.26	1,300.00	
Telephone	1,800.00	1,730.92	1,800.00	
Wastewater	585.00	576.25	550.00	
Water	120.00	120.00	120.00	
<b>Conservatory Overhead Total</b>				
Cleaning	400.00	0.00	400.00	
Electricity	500.00	388.86	500.00	
Heat	2,000.00	1,144.99	1,200.00	
Repair & Maintenance	3,500.00	2,071.28	4,000.00	
Wastewater	585.00	576.25	550.00	
Water	100.00	0.00	100.00	

### EMERGENCY SERVICES

General-dispatch, gas, etc.	8,200.00	6,317.56	8,200.00
Appropriation-First Response	6,000.00	6,000.00	6,000.00
Fire Dept. Operating Expenses	8,500.00	6,828.84	8,500.00
Fire Dept. Vehicle Repairs Tot.	2,500.00	3,828.79	2,500.00

### SALARIES AND EXPENSES

Health Care Contribution	11,236.00	11,235.24	11,580.00
Training/Seminars(Incl.Road)	1,000.00	856.32	1,000.00
<b>Wages Total</b>			
Auditors	2,000.00	2,703.00	2,754.00
Ballot Clerks	650.00	496.40	2,099.00
Constable	600.00	0.00	600.00
Listers	6,000.00	5,610.00	6,000.00
Office Help	1,575.00	792.05	1,599.00
Town Clerk	25,710.00	24,588.04	27,972.00
Town Treasurer	25,710.00	25,006.93	27,972.00
Recycling	2,600.00	2,600.00	-
Stipends	670.00	620.00	670.00
Zoning Admin. & asst.	1,800.00	1,130.00	2,448.00
Dog Warden -Mileage & Costs	500.00	0.00	500.00
Payroll Taxes-Employer Share	5,960.00	5,635.02	6,000.00
Retirement	2,000.00	1,922.47	2,240.00

**2015 Town Expenditures**

(Cont.)

	2015 Budget	Actual 12/31/15	Proposed 2016 Budget	Notes
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**OFFICE OPERATING EXPENSES**

Accounting	1,500.00	275.00	1,500.00	
Archival Restoration	1,500.00	9.00	1,500.00	
Computer expense/consulting	750.00	85.00	750.00	
Copier Lease		1,910.28	1,900.00	
Dog fees-state pmt. & tags	1,500.00	532.52	1,000.00	
Flag Pole Expense		219.53	200.00	
Legal Fees-General	10,000.00	953.33	10,000.00	
Mapping, Lists & Appraisal	3,500.00	4,152.68	4,000.00	
Marriage Lic/CU State Pmt.	250.00	245.00	250.00	
Memorial Exp/flags,plaques,etc	200.00	200.00	200.00	
Miscellaneous Expenses	1,000.00	1,478.73	1,000.00	
Planning/Zoning Bylaw expenses	1,500.00	884.92	1,500.00	
Printing & Office Expenses	14,000.00	9,572.54	14,000.00	
Town Website Expenses	3,500.00	3,045.00	650.00	
Zoning & Tax Appeals(ads,legal)	900.00	1,096.62	900.00	

**GENERAL TOWN EXPENSES**

Grounds Maintenance	5,000.00	4,625.41	5,000.00	
Humane Society Contract	550.00	550.00	550.00	
Insurance-Liability/Fire/etc.	24,000.00	24,017.74	26,000.00	
Interest -annual fiscal loan	2,000.00	820.27	1,500.00	
Phosphorous Program(25%)	200.00	139.81	200.00	
Recycling & Trash	4,500.00	8,359.01	1,000.00	
Sheriff Patrols	7,000.00	8,262.08	7,000.00	
Shoreham Celebration	500.00	0.00	-	
Memory Tree Electric		62.70	-	
Town Green Portolet		700.00	-	
Street Lights	4,700.00	4,981.44	4,700.00	
Town Common	2,000.00	1,772.46	1,500.00	
Clock Repair and Gold Leaf		125.00	-	
	<b>281,009.00</b>	<b>269,447.77</b>	<b>287,479.00</b>	

**Ballot approved articles:**

Fireworks - Article 8	4,500	*Not used, kept in Gen. Fund
Fire/Rescue Vehicles and Eq.	10,000.00	Used toward Tanker purchase
Bldg. Res.	16,000.00	**Used 8118.30, 7881.70 put in Res. Fund (MM)
Ballot Appropriations (services)	20,364.00	
Shoreham Elem. Assessment	879,213.89	
Midd. UHSD Tax Assessment	<u>1,071,127.48</u>	
	<u><b>2,270,653.14</b></u>	

**Activity not affecting 2015 Budgets:**

Purchase - Fire Tanker Truck + Tank	58,950.00	Purchased with Reserved Funds
Purchase - Western Star Hwy. Truck	177,901.00	Purchased with Loan
Delinq.Tax Collector	6,368.71	Paid by fees collected

## 2015 Highway Expenditures

	2015 Budget	Actual 12/31/15	Proposed 2016 Budget
<b>BUILDING EXPENSES- HIGHWAY</b>			
Total Garage Overhead Total	6,980.00	6,671.18	9,720.00 *
<b>SALARIES AND EXPENSES--HIGHWAY</b>			
Employer Share Payroll Taxes	8,468.00	8,446.26	8,635.00
Health Care Contribution	22,500.00	22,470.48	23,145.00
Wages-Full time	81,195.00	82,050.37	82,821.00
Wages-Part-time	29,502.00	26,379.90	30,004.00
Retirement	4,428.00	4,321.32	4,315.00
<b>OPERATING EXPENSES-HIGHWAY</b>			
Asphalt/paving-incl.cold patch	125,000.00	102,389.93	135,000.00
Chloride	36,000.00	36,044.52	40,000.00
Chloride Applicator Purchase		408.00	0.00 **
Ditching (Water control)	30,000.00	12,278.03	15,000.00
Equipment Rental	5,000.00	5,246.10	5,000.00
Fuel,gas & oil (vehicles)	45,000.00	32,811.20	30,000.00
Guardrails & Road Signs	4,500.00	2,819.92	5,000.00
Insurance-Vehicle/Liability/etc	24,000.00	23,429.26	24,000.00
Mileage/Transportation	250.00	0.00	250.00
Miscellaneous Expenses (Road)	1,000.00	673.03	1,000.00
New Equipment & Tools	4,000.00	2,239.28	5,000.00
Radios & radio repairs	500.00	696.50	500.00
Repairs, Parts & Maint. Total	35,000.00	47,929.25	35,000.00
Road Gravel-Maintenance	150,000.00	153,124.37	170,000.00
Salt-Winter	20,000.00	23,486.80	20,000.00
Sand-Winter	20,000.00	37,170.10	20,000.00
<b>Sub-Total OPERATING EXPENSES-HIGHWAY</b>	<b>653,323.00</b>	<b>631,085.80</b>	<b>664,390.00</b>
Richville Road Culvert Exp.		13,758.53	17,500.00 ***
<b>Total Highway Expenses</b>	<b>653,323.00</b>	<b>644,844.33</b>	<b>681,890.00</b>

\* New doors needed

\*\*Applicator paid off

\*\*\*Grant = \$175,000: Town's Match = \$17,500 (10%)

**Report of the Collector of Delinquent Taxes**  
**Summary of 2015 Transactions**

Year	Balance 12/31/2014	Taxes Collected	Balance 12/31/2015	Interest Income
2003	715.85	353.95	361.90	369.25
2007	1,113.92	-	1,113.92	
2009	1,545.65	1,404.73	140.92	1,215.24
2010	4,425.02	3,795.91	629.11	2,488.96
2011	8,297.33	2,440.57	5,856.76	1,773.41
2012	10,552.96	2,530.44	8,022.52	1,553.36
2013	42,367.13	28,389.60	13,977.53	6,452.77
2014	45,803.79	27,899.25	17,904.54	2,773.44
<b>Sub total</b>	<b>114,821.65</b>	<b>66,814.45</b>	<b>48,007.20</b>	<b>16,626.43</b>
<b>Delinquent Warrant 2015</b>	<b>85,171.67</b>	<b>45,235.17</b>	<b>39,936.50</b>	<b>4,112.77</b>
<b>Total Taxes 12/31/2015</b>	<b>199,993.32</b>	<b>112,049.62</b>	<b>87,943.70</b>	<b>20,739.20</b>

**Shoreham Wastewater Delinquencies**  
**Summary of 2015 Transactions**

User Fees	Beginning Bal.	Collected	Ending Bal.	Interest Income
2012	680.34	233.21	447.13	171.01
2013	313.50	-	313.50	-
2014	190.13	171.12	19.01	5.70
Warrants 2015	819.01	292.50	526.51	28.52
<b>Totals</b>	<b>2,002.98</b>	<b>696.83</b>	<b>1,306.15</b>	<b>205.23</b>

**Delinquent Wastewater User Fees as of 12/31/15**

Davis, Darryl & Lori	2012	447.13
	2013	313.50
	2014	19.01
	2015	380.26
	<b>Sub Total</b>	<b>1,159.90</b>
Mossey/Zeno (146.25) 2015		146.25
<b>Total</b>		<b>1,306.15</b>

## 2015 Delinquent Tax Report

<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;"><b>2003</b></td> <td style="width: 80%;">Slade, George and Nancy</td> <td style="width: 10%; text-align: right; border: 1px solid black;">361.90</td> </tr> <tr> <td><b>2007</b></td> <td>Slade, George and Nancy</td> <td style="text-align: right; border: 1px solid black;">1,113.92</td> </tr> <tr> <td><b>2009</b></td> <td>Durkee, Roy</td> <td style="text-align: right; border: 1px solid black;">140.92</td> </tr> <tr> <td><b>2010</b></td> <td>Durkee, Roy</td> <td style="text-align: right; border: 1px solid black;">629.11</td> </tr> <tr> <td><b>2011</b></td> <td>Davis, Lloyd Gosselin--Rachel Gosselin, Joseph St. Germain, John Durkee, Roy</td> <td style="text-align: right; border: 1px solid black;">5,856.76</td> </tr> <tr> <td><b>2012</b></td> <td>Davis, Lloyd Ryan, Terance and Renee Miller St. Germain, John Whittemore, Teresa &amp; Guard Sunderlan Durkee, Roy</td> <td style="text-align: right; border: 1px solid black;">8,022.52</td> </tr> <tr> <td><b>2013</b></td> <td>Bergeron, John and Linda Davis, Lloyd Kinch, Michael St. Germain, John Piper/Sheedy, Jane Lanpher/Warren, Joshua Whittemore, Teresa Durkee, Roy</td> <td style="text-align: right; border: 1px solid black;">13,977.53</td> </tr> </table>	<b>2003</b>	Slade, George and Nancy	361.90	<b>2007</b>	Slade, George and Nancy	1,113.92	<b>2009</b>	Durkee, Roy	140.92	<b>2010</b>	Durkee, Roy	629.11	<b>2011</b>	Davis, Lloyd Gosselin--Rachel Gosselin, Joseph St. Germain, John Durkee, Roy	5,856.76	<b>2012</b>	Davis, Lloyd Ryan, Terance and Renee Miller St. Germain, John Whittemore, Teresa & Guard Sunderlan Durkee, Roy	8,022.52	<b>2013</b>	Bergeron, John and Linda Davis, Lloyd Kinch, Michael St. Germain, John Piper/Sheedy, Jane Lanpher/Warren, Joshua Whittemore, Teresa Durkee, Roy	13,977.53	<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;"><b>2014</b></td> <td style="width: 80%;">Bergeron, John and Linda Bird, Jeremy Davis, Lloyd Gosselin--Rachel Gosselin, Joseph Johnson, William St. Germain, John Piper/Sheedy, Jane Lanpher/Warren, Joshua Durkee, Roy</td> <td style="width: 10%; text-align: right; border: 1px solid black;">17,904.54</td> </tr> <tr> <td><b>2015</b></td> <td>Alexander, William and Joy Chicoine, Michael and Sara Clayton, Thomas and Sally Dunn Hill-Lee, Lisa Mason, William Paquette, Annette and Jason Whittier, Susan Bergeron, John and Linda Davis, Lloyd Durkee, Roy Gosselin--Rachel Johnson, William Lanpher/Warren, Joshua Piper/Sheedy, Jane Ryan, Terance and Renee Miller St. Germain, John Whittemore, Teresa</td> <td style="text-align: right; border: 1px solid black;">39,936.50</td> </tr> </table>	<b>2014</b>	Bergeron, John and Linda Bird, Jeremy Davis, Lloyd Gosselin--Rachel Gosselin, Joseph Johnson, William St. Germain, John Piper/Sheedy, Jane Lanpher/Warren, Joshua Durkee, Roy	17,904.54	<b>2015</b>	Alexander, William and Joy Chicoine, Michael and Sara Clayton, Thomas and Sally Dunn Hill-Lee, Lisa Mason, William Paquette, Annette and Jason Whittier, Susan Bergeron, John and Linda Davis, Lloyd Durkee, Roy Gosselin--Rachel Johnson, William Lanpher/Warren, Joshua Piper/Sheedy, Jane Ryan, Terance and Renee Miller St. Germain, John Whittemore, Teresa	39,936.50
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Note: Numbers above represent balance at end of year--December 31, 2015.

Delinquent taxes collected since 12/31/15: \$ 15,872.02. These Delinquent Tax payer names have been removed.

**General Fund - Reserved Funds**

Year ended December 31, 2015

Invested in Certificates of Deposits  
and Money Market Account

	Reappraisal Fund	Fire/Rescue Equip.	Town Bldg. Repair	Highway Equip.	Totals
<b>REVENUES:</b>					
Investment Income	899.31	610.19		18.21	1,527.71
State	6,763.05				6,763.05
<b>TOTAL REVENUES</b>	<b>7,662.36</b>	<b>610.19</b>	<b>7,881.70</b>	<b>18.21</b>	<b>16,172.46</b>
<b>EXPENDITURES</b>	<b>-</b>	<b>49,079.98</b>			<b>49,079.98</b>
<b>FUND BALANCES, JAN. 1, 2015</b>					
	67,025.55	66,932.43	3,365.04	2,953.92	140,276.94
<b>FUND BALANCES December 31, 2015</b>					
	74,687.91	18,462.64	11,246.74	2,972.13	107,369.42
<b>Funds in Money Market Account</b>					
			11,246.74		

<b>Expendable Trust Funds</b>	Bela Howe	Pre-School Fund
<b>REVENUES:</b>		
Investment Income(Interest)	324.85	24.90
<b>EXPENDITURES:</b>		
Interest given to Elem. School	324.85	-
<b>FUND BALANCES, JAN. 1, 2015</b>		
	25,836.96	4,037.67
<b>FUND BALANCES December 31, 2015</b>		
	25,836.96	4,062.57

## Special Projects Money Market Account

	Actual 2015
Beginning Balance 1/1/15:	18,393.09
<b>Income</b>	
Interest Income	4.89
Tennis Light tokens	57.50
Lister Education Funds from State	390.45
Tennis Court Donations	745.00
Bldg. Fund Res. Article Balance	7,881.70
Recycling bottles	974.55
<b>Total Income</b>	<b>10,054.09</b>
<b>Expense</b>	
Lister Education	280.00
Tennis Courts	1,367.62
Cerf Grant Conservatory Exp.	3,000.00 *
Bottle Money purchases	2,191.48 **
Paint	
<b>Total Expense</b>	<b>6,839.10</b>
<b>Net Income</b>	<b>3,214.99</b>
Ending Balance 12/31/15:	<b>21,608.08</b>

\*Handicap Requirements/Steeple Repair

\*\*Chandelier Purchase for Conservatory

Balances	Tennis	Listers	Bottles	Econ. Dev.	Cons. Grant	Bldg. Repair
1/1/2015	\$ 7,730.04	\$ 703.92	\$ 2,670.92	\$ 923.17	\$ 3,000.00	\$ 3,365.04
12/31/2015	\$ 7,164.92	\$ 814.37	\$ 1,458.88	\$ 923.17	\$ -	\$ 11,246.74

## Shoreham Wastewater 12/31/15

	Actual Jan - Dec 15	2015-16 Budget
<b>Income</b>		
User Fee (Quarterly Billing)	51,776.59	52,775.00
Delinq. User Fee	696.83	
Delinquent Interest	205.23	
Late Fee Income	58.88	
Interest Income-MM Acct.	4.15	
Interest Income-CD Accts.	1,328.69	
Reimb.current year expense-insurance claim	5,837.68 *	
Misc. Income	8.76	
Total Income	59,916.81	52,775.00
<b>Expense</b>		
Insurance-Liability, etc.-VLCT	1,316.00	1,564.00
Lawn Mowing	1,035.00	1,400.00
Miscellaneous	981.48	
Office/billing expense	1,725.00	1,725.00
Permit Fees	200.00	150.00
Phosphorous Program (75%)	419.43	300.00
Repair & Maintenance	6,900.16 *	8000
Rubbish Removal	269.28	300.00
Service Contract	24,120.00	24,500.00
Solids Removal	0.00	1,500.00
Testing Fees	1,765.00	2,000.00
Utilities	9,982.76	8,175.00 *pre-buy propane
Total Expense	48,714.11	41,614.00
Net Income	11,202.70	

<b>Wastewater Bank and CD Account Balances as of December 31, 2015</b>	
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Checking	13,810.47
CD#1-Operating Funds	38,531.50
Reserve Fund-Maintenance	36,254.93
Reserve Fund-Expansion	49,647.95
Reserve Fund-Solids Removal	3,030.18

**Statement of Town Revenue  
Year End December 31, 2015**

	Fire Dept	Gen.Fund	Reserve Fund	Road	School	Spec.Projects	TOTAL
<b>General Property Taxes</b>							
Current Taxes	0.00	611,520.37	0.00	0.00	0.00	0.00	611,520.37
School Taxes	0.00	0.00	0.00	0.00	1,950,341.37	0.00	1,950,341.37
State Payments	0.00	129,993.43	0.00	0.00	0.00	0.00	129,993.43
Prior year "true up" adjustment	0.00	37,864.58	0.00	0.00	0.00	0.00	37,864.58
Delinq. Tax Revenue	0.00	112,049.62	0.00	0.00	0.00	0.00	112,049.62
Delinq Tax Penalty and Interest	0.00	27,354.30	0.00	0.00	0.00	0.00	27,354.30
General Property Taxes - Other	0.00	-557,129.16	0.00	557,129.16	0.00	0.00	0.00
<b>Total General Property Taxes</b>	0.00	<b>361,653.14</b>	0.00	<b>557,129.16</b>	<b>1,950,341.37</b>	0.00	<b>2,869,123.67</b>
<b>PERMITS AND LICENSES</b>	0.00	8,217.00	0.00	0.00	0.00	0.00	8,217.00
<b>STATE AND FEDERAL MONEY</b>	0.00	14,368.97	0.00	0.00	0.00	0.00	14,368.97
<b>FEES</b>	0.00	17,128.35	0.00	0.00	0.00	0.00	17,128.35
<b>MISCELLANEOUS</b>	3,350.00	16,328.16	1,534.24	535.12	0.00	0.00	21,747.52
Rents	0.00	1,780.00	0.00	0.00	0.00	0.00	1,780.00
<b>Total GENERAL FUND</b>	0.00	<b>419,475.62</b>	<b>1,534.24</b>	<b>557,664.28</b>	<b>1,950,341.37</b>	0.00	<b>2,932,365.51</b>
<b>HIGHWAY FUND</b>							
Fees for Services, Sales	0.00	0.00	0.00	6,760.72	0.00	0.00	6,760.72
Miscellaneous	0.00	0.00	0.00	17.77	0.00	0.00	17.77
<b>FEDERAL AND STATE GRANTS</b>	0.00	0.00	0.00	125,506.01	0.00	0.00	125,506.01
<b>Total HIGHWAY FUND</b>	0.00	0.00	0.00	<b>132,284.50</b>	0.00	0.00	<b>132,284.50</b>
Bela Howe Fund Income	0.00	0.00	324.85	0.00	0.00	0.00	324.85
Pre-School Fund Interest	0.00	0.00	0.00	0.00	0.00	0.60	0.60
Spec.Proj.Acct.Interest	0.00	0.00	0.00	0.00	0.00	4.89	4.89
S.P.Tennis Light tokens	0.00	0.00	0.00	0.00	0.00	57.50	57.50
S.P. Tennis Court Donations	0.00	0.00	0.00	0.00	0.00	745.00	745.00
S.P. Recycling bottles	0.00	0.00	0.00	0.00	0.00	974.55	974.55
<b>Total</b>	<b>3,350.00</b>	<b>419,475.62</b>	<b>1,859.09</b>	<b>689,948.78</b>	<b>1,950,341.37</b>	<b>1,782.54</b>	<b>3,066,757.40</b>

**General Town Statement of Income and Expenses  
Year End December 31, 2015**

<u>Income</u>	<u>Fire Dept</u>	<u>Gen.Fund</u>	<u>Reserve Fund</u>	<u>Road</u>	<u>School</u>	<u>Spec.Projects</u>	<u>TOTAL</u>
<b>GENERAL FUND</b>							
General Property Taxes	0.00	361,653.14	0.00	557,129.16	1,950,341.37	0.00	2,869,123.67
PERMITS AND LICENSES	0.00	8,217.00	0.00	0.00	0.00	0.00	8,217.00
STATE AND FEDERAL MONEY	0.00	14,368.97	0.00	0.00	0.00	0.00	14,368.97
FEES	0.00	17,128.35	0.00	0.00	0.00	0.00	17,128.35
MISCELLANEOUS	3,350.00	16,328.16	1,534.24	535.12	0.00	0.00	21,747.52
Rents	0.00	1,780.00	0.00	0.00	0.00	0.00	1,780.00
<b>GENERAL FUND Total</b>	<b>3,350.00</b>	<b>419,475.62</b>	<b>1,534.24</b>	<b>557,664.28</b>	<b>1,950,341.37</b>	<b>0.00</b>	<b>2,932,365.51</b>
<b>HIGHWAY FUND</b>							
Bela Howe Fund Income	0.00	0.00	0.00	132,284.50	0.00	0.00	132,284.50
Pre-School Fund Interest	0.00	0.00	324.85	0.00	0.00	0.00	324.85
Spec.Proj.Acct.Interest	0.00	0.00	0.00	0.00	0.00	0.60	0.60
S.P. Tennis Light tokens	0.00	0.00	0.00	0.00	0.00	4.89	4.89
S.P. Tennis Court Donations	0.00	0.00	0.00	0.00	0.00	57.50	57.50
S.P. Recycling bottles	0.00	0.00	0.00	0.00	0.00	745.00	745.00
<b>Total Income</b>	<b>3,350.00</b>	<b>419,475.62</b>	<b>1,859.09</b>	<b>689,948.78</b>	<b>1,950,341.37</b>	<b>1,782.54</b>	<b>3,066,757.40</b>
<b>Expense</b>							
<b>ASSESSMENTS AND APPROPRIATIONS</b>							
BUILDING EXPENSES	0.00	67,040.15	0.00	0.00	1,950,341.37	0.00	2,017,381.52
EMERGENCY SERVICES	0.00	41,024.96	0.00	0.00	0.00	0.00	41,024.96
SALARIES AND EXPENSES--TOWN	0.00	22,946.92	0.00	0.00	0.00	0.00	22,946.92
OFFICE OPERATING EXPENSES	0.00	89,564.18	0.00	8,446.26	0.00	0.00	98,010.44
GENERAL TOWN EXPENSES	0.00	23,506.19	0.00	0.00	0.00	0.00	23,506.19
BUILDING EXPENSES- HIGHWAY	0.00	54,448.63	0.00	0.00	0.00	0.00	54,448.63
SALARIES AND EXPENSES--HIGHWAY	0.00	0.00	0.00	6,671.18	0.00	0.00	6,671.18
OPERATING EXPENSES-HIGHWAY	0.00	0.00	0.00	135,222.07	0.00	0.00	135,222.07
CD AND MM EXPENSES -TOTAL	0.00	0.00	0.00	494,504.82	0.00	0.00	494,504.82
Long Term Debt Interest	0.00	129.46	0.00	0.00	0.00	7,163.95	7,293.41
<b>Total Expense</b>	<b>0.00</b>	<b>310,444.13</b>	<b>0.00</b>	<b>647,219.11</b>	<b>1,950,341.37</b>	<b>7,163.95</b>	<b>2,915,168.56</b>

**General Town and Highway Combined Balance Sheet  
Year End December 31, 2015**

**ASSETS**

**Current Assets**

**Bank Accounts and CDs**

Nat. Bank of Midd. Checking	122,629.66
NBOM Special Projects MM	21,608.08
Town Petty Cash	200.00
Reserv.Fund-Fire/Rescue Equip. CD	18,462.64
Del. Tax Checking NBOM	49,648.70
Delinquent Tax Escrow Savings	746.10
Reserv.Fund-Highway Equipment CD	2,972.13
Reappraisal CD	74,687.91
Bela Howe Fund CD	25,836.96
Pre-School Fund CD	4,062.57
Total Bank Accounts and CDs	320,854.75
Delinquent Taxes Receivable	112,049.62
Total Current Assets	432,904.37

**Fixed Assets**

Fire Dept. Cap. Purch-Tanker Truck/Tank Vehicles and Equipment	58,950.00 *Purchased with Res. Funds 588,376.50 *Incl. New Truck purchased with loan
Total Fixed Assets	647,326.50
<b>TOTAL ASSETS</b>	<b>1,080,230.87</b>

**LIABILITIES & EQUITY**

**Liabilities**

**Current Liabilities**

Accounts Payable (2015 Bills paid in January)	2,042.85
Escrow Account	746.10
Total Current Liabilities	2,788.95

**Long Term Liabilities**

Excavator Loan	6,680.00
WW Bond - Gen'l Fund	256,458.95
New Office Loan	73,500.00
Grader Loan	88,000.00
2015 Western Star Truck Loan	177,901.00
Copier Lease	5,936.07
Total Long Term Liabilities	608,476.02

**TOTAL LIABILITIES**

611,264.97

**Equity**

General Fund Balance (Unreserved)	74,482.38
Road Fund Balance (Unreserved)	44,343.06
Reserve-Road Equipment	2,972.13
Reserve-Reappraisal Fund Bal.	74,687.91
Reserve-Fire/Rescue Equip.	18,462.64
Special Projects Fund Balance	
Reserve-Town Bldg. Repair	11,246.74
Special Projects Fund Balance - Other	10,361.34
Total Special Projects Fund Balance	21,608.08
Bela Howe Fund Balance	25,836.96
Pre-School Fund Balance	4,062.57
Retained Earnings and Net Income	202,510.17

**Total Equity**

468,965.90

**TOTAL LIABILITIES & EQUITY**

1,080,230.87

## Debt Schedule 2015

Payee/Item	Beginning Principal	Principal Paid	Interest Paid	Interest Rate	Ending Principal	Maturity Date
2002 Int'l Dump Truck	7,200.00	7,200.00	180.00	2.00%	-	12/31/2015
VT Municipal Equip. Loan Fund					-	
Excavator	10,020.00	3,340.00		0%	6,680.00	6/30/2017
VT Municipal Equip. Loan Fund						
Wastewater Loan Refinancing	269,140.59	12,681.64	9,823.64	3.65%	256,458.95	11/15/2030
VT Muni. Bond Bank						
2013 Grader (3/19/2014)						
First National Bank of Orwell	110,000.00	22,000.00	2,194.78	2%	88,000.00	3/19/2019
New Office	98,000.00	24,500.00	1,960.00	2%	73,500.00	2/26/2018
First National Bank of Orwell						
2015 Western Star Truck (12/3/15)		-	-	2%	177,901.00	12/3/2020
First National Bank of Orwell						
<b>Sub-Total Total Bonds &amp; Notes</b>	<b>494,360.59</b>	<b>69,721.64</b>	<b>14,158.42</b>		<b>602,539.95</b>	
					<b>Copier Lease</b>	<b>5,936.07</b>
					<b>Total Debt</b>	<b>608,476.02</b>

2016 Debt Service Budget	Balances 1/1/2016	Proposed 2016 Principal Payment	Proposed 2016 Interest Payment
Excavator	6,680.00	3,340.00	-
Wastewater Loan Refinancing	256,458.95	13,144.00	9,360.76
Grader	88,000.00	22,000.00	1,764.82
Office	73,500.00	24,500.00	1,470.00
2015 Western Star Truck (12/3/15)	177,901.00	34,185.17	3,558.02

### Auditors' Report

We, the undersigned, auditors of the Town of Shoreham, Vermont, hereby certify that we have quarterly examined the accounts of the town departments, vouchers for all disbursements made by the Town Treasurer and all bank statements for the year ending December 31, 2015. Also, we annually examined the accounts for Shoreham Volunteer Fire Dept., Shoreham First Response and Platt Memorial Library.

We believe the financial statements included in this report to be fairly stated in all material respects.

Maureen Gour  
Maureen Rahner  
Robert Rahner

## Platt Memorial Library - 2015 Annual Financial Report

Cash on Hand 12/31/14		\$24,987.97
<b>Income</b>		
	4010 • Book Sale	2,301.13
	4015 • Donations-General Use	3,027.00
	4020 • Donations for Books	83.42
	4021 • Donations from Friends of Platt	5,000.00
	4030 • Fines	5.00
	4035 • Fund Raising-Gen'l	18.00
	4045 • Interest-MM General	1.05
	4050 • Misc. Income	150.00
	4055 • Town Appropriation	37,000.00
	4105 • Grant - Resource Sharing (ILL)	50.00
	4201 • Gloria Rathbun Fund	25.00
	4203 • WhistlePig Vermont Fund	250.00
	4204 • 4204- Captain Paul's Fund	250.00
	4205 • 4205- Program Fund	250.00
	<b>Total Income</b>	48,410.60
<b>Expense</b>		
	6002 • Audio purchases	318.84
	6010 • Book Purchases-Adult	2,069.32
	6015 • Book Purchases-Children	1,587.10
	6020 • Cleaning	1,320.00
	6027 • Insurance	3,280.00
	6030 • Magazines & Periodicals	469.42
	6040 • Misc. & Dues	433.44
	6045 • Postage	720.38
	6050 • Programs	549.41
	6055 • Repairs & Maintenance	284.97
	6060 • Snow Removal	93.00
	6065 • Supplies & Office Expenses	1,272.40
	6070 • Training/Seminars/Workshops	50.00
	6081 • Utility-Electricity	1,488.09
	6082 • Utility-Heating Fuel	1,225.59
	6083 • Utility-Telephone	407.45
	6084 • Utility-Wastewater	576.25
	6085 • Utility-Water	120.00
	6087 • Media	330.30
	6090 • Technology	755.00
	6105 • Grant-Resource Sharing (ILL)	67.17
	6110 • Grant & Match-Gates Foundation.	548.83
	6201 • Gloria Rathbun Book Fund	111.99
	6203 • WhistlePig VT Fund	317.95
	6204 • 6204- Captain Paul's Fund Exp.	13.82
	6205 • 6205- Program Fund Expenses	247.63
	6560 • Wages - Staff	29,386.08
	6565 • Employer Share Soc.Sec. & Med.	2,248.04
	<b>Total Expense</b>	50,292.47
	<b>Decrease in Accounts Payable</b>	\$ (1,881.87)
Cash on Hand 12/31/15		\$22,660.96

## 2015 Platt Memorial Library Annual Report

The Board, Librarian, and staff would all like to thank the Town of Shoreham, volunteers, private donors and the Friends of the Platt for generously supporting the library. We're working hard to anticipate and deliver the library services and collections you want and need. Here are some of the year's highlights:

- 26 adults attended basic computer classes taught by the library
- 9 outside groups have met at the library this year, most of which have been recurring meetings
- 260 kid's lunches served during our Summer Lunch Program
- 37 kids completed the Summer Reading Program this year—reading at least 5 books. The total number of books read by all summer reading participants was approximately 1095
- 1674 people attended programs at the library this year
- 14 bins of books circulated to our 2 local daycares
- Total circulation of our physical holdings was 7484 items
- 735 people used the library's internet; either with their own machines or on the library's 4 computers. Many other people use our WiFi when the library is closed.

Our plan is to increase our Summer Reading and Lunch program in 2016. We will need additional funding and volunteers to support the program. If you are able to help in any way please contact librarian Abby Adams. [platt@shoreham.net](mailto:platt@shoreham.net), 802-897-2647.

If you haven't been to the library for a while, stop by and see what we have to offer! Our hours are:

Monday: 10 – 6

Wednesday: 10 – 6

Thursday: 12 – 7

Saturday: 9 – 1

Respectfully submitted by the Platt Memorial Library Board of Trustees: Carol Causton, Kathleen Hescock, Judy Stevens, and Cora Waag.

### Planning Commission

The 2015 Planning Commission spent nearly all of its time and resources on the State mandated review and rewrite of the Town Plan. The final draft was adopted by the Planning Commission on December 10, 2015. A public hearing was held January 21, 2016. The Planning Commission is currently editing and making non-substantive changes to the Plan. The goal is to hand the Plan off to the Select Board by mid-February. For 2016, the Planning Commission will review minor zoning regulation adjustments and also expect to be a party to any proposed solar projects.

The Planning Commission regular meetings are the 3<sup>rd</sup> Thursday of each month 7:00 pm at the Town Office. The public is welcomed and encouraged to participate.

Thank you to Planning Commission members – Howard Campbell, Deborah Diamond, Christine Gibson, Judson Hescock and Linda Oakes – for their work on the Town Plan rewrite.

R. W. Fisher, Chair  
1/25/16

# Town of Shoreham

## Road Foreman's Report

This past year the Highway Department successfully completed projects on Elmendorf Road, Doolittle Road, Quiet Valley Road, and Palmer Road, along with general maintenance. North Orwell Road had 1.2 miles of resurface paving done on it along with a couple repair patches on Richville Road.

Our truck fleet had some mechanical issues near the end of last winter. This prompted us to discuss options of purchasing a new truck. The original plan was to spec out a truck and get quotes for 2016 Town Meeting. While we were in this process we came across a brand new dealer stock truck that met our needs at a significant cost savings. This purchase was acted on and we took delivery of a 2015 Western Star at the end of December.

Upcoming in 2016 a new box culvert is going to be installed on Richville Road near the Richville Dam Fishing Access. Due to the complexity of this project it was sent out to an engineer for a design and to have all permits put in place. This project went out to bid in November and was awarded to Parker Excavation. The Town applied and was awarded a state structures grant that will cover most of the cost. Depending on weather conditions a tentative starting date of July 15<sup>th</sup> is expected with Richville being closed for a portion of this time to allow for construction.

As always I appreciate the support we get from the town, selectboard and crew. I am looking forward to the upcoming year and all that is in store for us.

Thank you,

Jason Paquette

Road Foreman

**WARNING  
SHOREHAM TOWN SCHOOL DISTRICT  
ANNUAL MEETING  
FEBRUARY 29, 2016**

The legal voters of the Shoreham Town School District are hereby warned to meet at the Shoreham Elementary School in Shoreham, Vermont on Monday, February 29, 2016, 6:00 PM to transact the following business:

**ARTICLE 1:** To elect a Moderator for a term of one year.

**ARTICLE 2:** Shall the voters of the Town School District accept the reports of the Town School District Officers?

**ARTICLE 3:** Shall the voters of the Town School District vote to authorize its Board of Directors, under 16 VSA 562 (9), to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

**ARTICLE 4:** Shall the voters of the Town School District authorize its Board of Directors to use up to \$120,000 from the Education Reserve Fund (\$139,926.03) to the General Fund as revenue for the 2016-17 school year?

**ARTICLE 5:** To transact any other business proper to come before said meeting.

**PUBLIC INFORMATION HEARING  
FEBRUARY 29, 2016**

The legal voters of the Shoreham Town School District are hereby warned to meet at the Shoreham Elementary School in Shoreham, Vermont on Monday, February 29, 2016, 6:00 PM for a public Information Hearing to discuss the Proposed Budget for the 2016-2017 school year and the Unified Union School District articles. Voting by Australian Ballot on Tuesday, March 1, 2016 between 7:00 AM and 7:00 PM at the Shoreham Town Office.

**SHOREHAM SCHOOL DIRECTORS**

Deann Flagg, Chair

Ruth Bernstein

Christine Gibson

Tanya Scuteri

Lance Wood

**WARNING**  
**SHOREHAM TOWN SCHOOL DISTRICT**  
**SPECIAL MEETING**  
**MARCH 1, 2016**

The legal voters of the Shoreham Town School District are hereby warned to meet at the Shoreham Town Office, Shoreham, Vermont on Tuesday, March 1, 2016, between the hours of 7:00 AM and 7:00 PM, to vote by Australian Ballot on the following articles of business:

**ARTICLE 1:** Shall the voters of the town school district approve the school board to expend \$1,587,125, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,470 per equalized pupil. This projected spending per equalized pupil is 0.7% higher than spending for the current year.\*

\*It is estimated that this proposed budget and Articles 4 of the February 29, 2016 Annual Meeting Warning, if approved, will result in total education spending of \$14,967 per equalized pupil. This projected total spending per equalized pupil is 8.5% lower than spending for the current year.

**ARTICLE 2:** To elect one School Director for the Town School District for a term of three years.

**ARTICLE 3:** To elect one School Director for the Town School District for a term of two years.

**Unified Union School District Articles**

**ARTICLE 4:** Shall the Shoreham Town School District, which the State Board of Education has found necessary to include in the proposed unified union school district, join with the school districts of Bridport, Cornwall, Middlebury ID#4, Ripton, Salisbury, Weybridge, and Union District #3, which the State Board of Education has found necessary to include in the proposed unified union school district for the purpose of forming a unified union school district to be named the Addison Central School District, as provided in Title 16, Vermont Statutes Annotated, upon the following conditions and agreements:

- (a) Grades. The unified union school district will operate grades pre-kindergarten through grade twelve to all students in the unified union school district.
- (b) Board of School Directors. The unified union school district board of school directors will be roughly proportional to the populations of the forming school districts based upon the decennial U.S. Census. The initial composition of the Board shall consist of thirteen (13) school directors, seven (7) being residents of Middlebury, and one (1) each being a resident from Bridport, Cornwall, Ripton, Salisbury, Shoreham, and Weybridge, respectively. School directors shall be elected by the voters of all forming school districts of the proposed unified union district. The Board composition shall be recalculated promptly following the release of each subsequent decennial census.
- (c) Assumption of debts and ownership of school property. The unified union school district shall assume the indebtedness of member districts; assume all operating deficits and/or surpluses or reserve funds of the member districts; acquire and pay for the school properties of member districts; all as specifically identified and provided for in Articles 6 and 7 in the Final Report.

- (d) Final Report. The provisions of the Final Report approved by the State Board of Education on December 15, 2015, which is on file in the Town Clerk's office, shall govern the unified union school district.

**ARTICLE 5:** To elect thirteen (13) school directors from the nominees to serve on the school board of the proposed unified union school district board from the date of the organizational meeting for the following terms:

- One (1) school director who is a resident of Bridport for a one-year term.
- One (1) school director who is a resident of Cornwall for a two-year term.
- Two (2) school directors who are residents of Middlebury for a one-year term.
- Two (2) school directors who are residents of Middlebury for a two-year term.
- Three (3) school directors who are residents of Middlebury for a three-year term.
- One (1) school director who is a resident of Ripton for a three-year term.
- One (1) school director who is a resident of Salisbury for a one-year term.
- One (1) school director who is a resident of Shoreham for a two-year term.
- One (1) school director who is a resident of Weybridge for a three-year term.

**SHOREHAM SCHOOL DIRECTORS**

Deann Flagg, Chair  
Ruth Bernstein  
Christine Gibson  
Tanya Scuteri  
Lance Wood

**TEACHING AND BUILDING STAFF  
2015-2016**

Mr. Michael Lenox	Principal
Ms. Sarah Nadeau	Kindergarten
Ms. Justine Logan	Grade One
Mrs. Patricia Bolger	Grade Two
Mrs. Krista Desabrais	Grade Three
Mrs. Tracy Longchamp	Grade Four
Mrs. Rumsey Torrey	Grade Five
Mrs. Nancy Wollum	Grade Six
Mrs. Karen Bashaw	Reading Recovery
Mrs. Angela Foley	Special Educator
Ms. Abigail Adams*	Library/Media Specialist
Mrs. Sarah Flinn*	Art
Mr. Francis Paquette*	Physical Education
Mr. Robert Roth*	Music
Mrs. Xavieria Atkins*	Guidance
Mrs. Eva McDonough*	School Nurse
Ms. Sally Borden*	Speech & Language Pathologist
Mrs. Tamera Atwood	Paraprofessional
Ms. Jessica Litchfield-Farrar	Paraprofessional
Mrs. Erin Kiernan	Paraprofessional
Mrs. Nicole Leonard	Paraprofessional
Ms. Deborah Manning	Paraprofessional
Mrs. Dorothy D'Avignon	Food Service
Mrs. Irene Cadoret	Administrative Assistant
Mr. Wayne Lachat*	Maintenance
Jennifer Sheldon*	Custodian
Michael Sunderland*	Custodian

\*Part-Time Employees

**SHOREHAM ENROLLMENT 2015-2016**

<b><u>Grade</u></b>	<b><u>K</u></b>	<b><u>1</u></b>	<b><u>2</u></b>	<b><u>3</u></b>	<b><u>4</u></b>	<b><u>5</u></b>	<b><u>6</u></b>	<b><u>Total</u></b>
<b>No. of Pupils</b>	9	8	13	5	10	12	12	<b>69</b>
<b><u>Grade</u></b>	<b><u>7</u></b>	<b><u>8</u></b>	<b><u>9</u></b>	<b><u>10</u></b>	<b><u>11</u></b>	<b><u>12</u></b>		
<b>No. of Pupils</b>	8	16	15	10	11	18		<b>78</b>

## PRINCIPAL'S REPORT

It is my honor and pleasure to continue to serve the Shoreham community as principal of the Shoreham Elementary School. The 2015-16 school year has been a year of stability and growth. Our student count and staff have remained fairly constant, while we have further developed our long term initiatives. We continue to support our students' behavior and well-being through the instructional approach known as Responsive Classroom and the development of Positive Behavior Interventions and Supports, known as PBiS. We have continued to cultivate a sense of belonging amongst our students with the, "I 'Bee-Long' at Shoreham Elementary School" theme.

Our staff has worked to further develop a contemporary and rigorous curriculum that reflects the new Common Core reading, writing and math standards, while also adopting new national science, social studies, fine art and physical education standards. The majority of this work has been done in coordination with the rest of the ACSU schools as we have developed our Essential Learning Outcomes. This work stems directly from the ambitious goals laid out in the ACSU Strategic Plan, and we have made the first steps toward realizing our vision for educational success.

We have further developed our use of research-based assessment tools that accurately identify where each student is, as a learner. Our assessment tools allow us the ability to personalize each student's learning experience so that they get what they need. At the same time, these tools allow us to make data-driven decisions on a school level, such as our new Guided Math block, which is modeled after our Guided Reading program.

We have had four staff members participate in Leveled Literacy Intervention, (LLI), graduate work. LLI has been one of the main tools that we have used to support students who are below grade level in reading and writing. As a result of the staff's work on LLI, we are supporting our students with a greater level of effectiveness and are better able to ensure that every student is a successful learner.

This 2016-17 budget has three significant proposals. The most notable change to the budget is the reduction of our full time teaching staff, which will be facilitated by blending the 4th and 5th grade classrooms. This change will not only result in financial savings, but it will allow our students to have a more diverse experience. A key component to a successful learning environment is peer interaction and discourse. Students will have a richer and more diverse experience in a class of 15 students than they will in a class of 5. We are proposing that funds from the education reserve be used to (1) replace the school boilers and (2) purchase a mobile computer lab. We feel it would be wise to update the boilers proactively, before we find ourselves scrambling to complete such a project mid-winter in the next year or two, when the boilers fail to turn on. The mobile computer lab will allow for up to two classes at a time to have a laptop in the hands of every student. This will change the model for how technology supports our students' learning. The computers will be integrated directly into the curriculum, allowing for more powerful experiences in science, social studies, reading and math, while also developing computer-literate students who are prepared to succeed at the middle and high school level and in our ever-growing digital world.

Finally, I would like to thank all of the community members who volunteer at our school. "Everybody Wins," our reading mentor program, continues to positively impact our students' lives. This year we have seen new volunteers in our library and in other aspects of the school life. In the coming year, we hope to continue to bring more members of the community into the school and bring our students out into the community.

Respectfully Submitted,  
Michael Lenox, Principal

## SCHOOL BOARD REPORT

*“Educate and inform the whole mass of the people ... They are the only sure reliance for the preservation of our liberty.” —Thomas Jefferson*

Shoreham Elementary is blessed with a dedicated, caring staff working with our students selflessly every day in all capacities. The human connection is very important and the teacher relationships are as important if not more with the increased use of technology. We must both preserve what we have and evolve as well. We will continue to work at making Shoreham Elementary School the best it can be because nothing is more important to our community's future.

The Shoreham Board will continue to:

- Empower/encourage parents to be more involved with their child's education.
- Encourage our local school for sense of place, continuity, tradition and belonging.
- Enable our teachers to succeed through provision of resources, opportunities, and training.

Central to achieving our many goals as a Board for Shoreham is our roles and responsibilities to our community. We are charged with the following duties:

1. Stewards of the district, overseeing taxpayer funds, setting policy and direction for the superintendent and district to implement.
2. As a member of ACSU, serving on the ACSU Full Board to make decisions about all of the schools in our communities.
3. As a liaison, an extension of the education experts employed by the district sharing their vision with the public.

This year, ACSU boards have been engaged in understanding and creating a plan to respond to the requirements of Act 46. Act 46 is legislation that passed in the spring of 2015 that requires all supervisory unions to determine a new governance structure by 2019, when the State Board of Education and the Agency of Education will be tasked with reorganizing districts throughout the state.

The stated goals of Act 46:

1. Provide substantial equity in the quality and variety of education opportunities statewide.
2. Lead students to achieve or exceed the State's Education Quality Standards.
3. Maximize operational efficiencies through increased flexibility.
4. Promote transparency and accountability.
5. Deliver education at a cost that parents, voters and taxpayers value.

School districts that secure voter approval for accelerated consolidation plans by July 2016 will receive significant financial incentives from the state, which is the path that the ACSU boards decided to take. Those that wait until July 2017 will receive smaller incentives. Those that do not vote to merge not only lose their incentives and significant funding from the loss of the small

schools grant in FY19, but are subject to a consolidation plan imposed by the state Agency of Education and the Vermont State Board of Education.

The new proposed board would be led by many of the same people currently serving on ACSU boards, and they will continue their work to provide for strong, vibrant, and unique schools—because that is what is best for all the students, who ultimately end up at Middlebury Union Middle and High Schools together.

We have a collective responsibility to maximize efficiencies across our supervisory union to the greatest extent possible and improve the educational experience overall at the most reasonable cost that we can realize for our taxpayers.

I appreciate the work the ACSU Merger Committee has done, and I appreciate the patience that our towns have shown as we look to the best future for our children.

Thank you and sincerely,  
DeeDee Flagg, Board Chair

**SHOREHAM SCHOOL DISTRICT  
PROPOSED 2016 - 2017 BUDGET**

	ACTUAL 2014 - 2015	BUDGET 2015 - 2016	PROPOSED 2016 - 2017	
<b>1100 REGULAR PROGRAMS</b>				
110 Teacher Salaries	\$ 425,322	\$ 453,026	\$ 434,116	
112 Aide Salaries	39,451	35,590	26,509	
114 Tutoring Salaries	2,800	2,000	2,000	
120 Substitute Salaries	5,143	6,500	6,500	
210 Health Insurance	109,775	121,795	110,572	
220 Social Security	34,068	38,029	35,947	
230 Life Insurance	278	314	304	
240 Municipal Retirement	1,582	1,424	1,080	
270 Course Reimbursement	1,060	5,469	5,469	
280 Dental Insurance	3,200	3,144	2,597	
290 Disability Insurance	1,555	1,721	1,602	
321 Pre-K Contracted Services	14,850	-	43,288	
333 Purchased Reg Ed Services - ACSU	1,446	-	-	
580 Travel	862	750	750	
610 Supplies	5,999	8,487	8,487	
640 Books & Periodicals	2,387	5,600	5,600	
660 Manipulative Devices/Math	-	200	200	
680 Enrichment Program	3,540	6,000	4,000	
730 Equipment	1,043	1,500	1,500	
892 Inservice - Local	440	3,000	1,500	
<b>1100 Total</b>	<b>\$ 654,801</b>	<b>\$ 694,549</b>	<b>\$ 692,021</b>	<b>-0.4%</b>
<b>1190 SHARED PERSONNEL</b>				
120 Substitute Salaries	375	500	500	
220 Social Security	29	38	38	
332 Shared Personnel	63,842	68,147	71,838	
430 Instrument Repairs	-	150	150	
610 Supplies	300	300	300	
<b>1190 Total</b>	<b>\$ 64,546</b>	<b>\$ 69,135</b>	<b>\$ 72,826</b>	<b>5.3%</b>
<b>1200 SPECIAL EDUCATION</b>				
Effective July 1, 2014, as per Act 153, the provision of special education services to students is organized at the supervisory union. Local districts are assessed a share of the total costs based on the percent of equalized pupils in each district. Special education services continue to be provided to students with a variety of needs.				
331 Special Education Assessment	183,379	179,415	185,742	
338 EEE Assessment	22,046	14,697	18,249	
<b>1200 Total</b>	<b>\$ 205,425</b>	<b>\$ 194,112</b>	<b>\$ 203,991</b>	<b>5.1%</b>

	ACTUAL 2014 - 2015	BUDGET 2015 - 2016	PROPOSED 2016 - 2017	
<b>2100 SUPPORT SERVICES - REGULAR</b>				
321 Contracted Speech Services	3,500	750	750	
322 Occupational Therapy	540	750	750	
323 Physical Therapy	-	750	750	
<b>2100 Total</b>	<b>\$ 4,040</b>	<b>\$ 2,250</b>	<b>\$ 2,250</b>	<b>0.0%</b>
<b>2120 GUIDANCE</b>				
270 Course Reimbursement	-	500	-	
321 Counseling Service	-	100	100	
332 Shared Personnel	38,512	41,205	46,152	
610 Supplies	-	500	-	
640 Books	-	150	150	
<b>2120 Total</b>	<b>\$ 38,512</b>	<b>\$ 42,455</b>	<b>\$ 46,402</b>	<b>9.3%</b>
<b>2130 HEALTH</b>				
270 Course Reimbursement	-	500	-	
332 Shared Personnel	16,259	16,523	16,975	
610 Supplies	99	100	300	
<b>2130 Total</b>	<b>\$ 16,358</b>	<b>\$ 17,123</b>	<b>\$ 17,275</b>	<b>0.9%</b>
<b>2220 MEDIA SERVICE</b>				
110 Teacher Salary	18,412	12,032	19,443	
120 Substitute Salaries	-	260	260	
220 Social Security	1,408	940	1,507	
270 Course Reimbursement	-	729	729	
430 Equipment Repair	-	400	400	
443 Computer Lease	8,999	-	-	
530 T-1 Connection	13,459	11,000	14,000	
610 Supplies	338	1,650	1,650	
640 Books & Periodicals	1,437	2,000	2,000	
650 A.V. Materials	163	150	150	
670 Software	2,982	2,500	2,500	
730 Equipment	2,823	12,150	32,150	
<b>2220 Total</b>	<b>\$ 50,021</b>	<b>\$ 43,811</b>	<b>\$ 74,789</b>	<b>70.7%</b>
<b>2310 BOARD OF EDUCATION</b>				
250 Workers Compensation	4,195	4,996	4,996	
260 Unemployment	-	1,500	1,500	
291 Health Care Assessment	81	-	-	
310 Payroll Service	-	-	-	
312 Cafeteria Plan Admin Fee	-	190	190	
320 Contracted Services	504	400	400	
332 Audit	3,600	3,600	3,708	
360 Legal Fees	100	1,000	1,000	

	ACTUAL 2014 - 2015	BUDGET 2015 - 2016	PROPOSED 2016 - 2017	
550 Printing	719	800	800	
810 Dues & Fees	969	1,600	1,600	
890 Miscellaneous	-	500	500	
895 Contingency	-	1,500	1,500	
<b>2310 Total</b>	<b>\$ 10,168</b>	<b>\$ 16,086</b>	<b>\$ 16,194</b>	<b>0.7%</b>
<b>2313 TREASURER</b>				
119 Salary	700	700	700	
220 Social Security	54	54	54	
610 Supplies	-	100	100	
<b>2313 Total</b>	<b>\$ 754</b>	<b>\$ 854</b>	<b>\$ 854</b>	<b>0.0%</b>
<b>2320 ASSESSMENT</b>				
331 ACSU Administration	49,613	50,007	52,015	
333 ACSU Prof Dev/Student Assessment	2,368	2,138	2,012	
334 ACSU Technical Support	19,511	20,344	20,688	
335 ACSU Student Information System	482	563	600	
336 ACSU Insurance Pool	197	189	195	
337 ACSU Advertising	702	445	868	
<b>2320 Total</b>	<b>\$ 72,873</b>	<b>\$ 73,686</b>	<b>\$ 76,378</b>	<b>3.7%</b>
<b>2410 PRINCIPAL'S OFFICE</b>				
110 Principal Salary	69,568	69,010	71,080	
111 Secretary Salary	24,813	25,554	26,327	
210 Health Insurance	26,183	27,361	29,522	
220 Social Security	6,920	7,234	7,452	
230 Life Insurance	148	215	281	
240 Municipal Retirement	992	1,022	1,053	
270 Course Reimb/Conferences	50	1,823	1,823	
280 Dental Insurance	492	484	472	
290 Disability Insurance	255	262	270	
430 Equipment Repair	-	100	100	
440 Lease Agreement - Copier	7,291	5,684	5,684	
530 Communications/Postage	869	1,500	1,500	
580 Faculty/Staff Travel	114	350	350	
610 Supplies	412	800	800	
640 Books & Periodicals	51	300	300	
730 Equipment	-	1,500	1,500	
810 Dues & Fees	249	400	400	
<b>2410 Total</b>	<b>\$ 138,407</b>	<b>\$ 143,599</b>	<b>\$ 148,914</b>	<b>3.7%</b>
<b>2520 SHORT TERM DEBT</b>				
830 Short Term Interest	-	400	400	
<b>2520 Total</b>	<b>\$ -</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>0.0%</b>

	ACTUAL 2014 - 2015	BUDGET 2015 - 2016	PROPOSED 2016 - 2017	
<b>2600 MAINTENANCE</b>				
110 Salary	1,665	6,240	30,840	
210 Health Insurance	-	50	-	
220 Social Security	127	478	2,359	
316 E-rate Contracted Service	-	300	300	
332 Facility Maintenance Manager	6,962	7,169	7,446	
411 Water & Sewer	2,171	2,300	2,300	
420 Cleaning Services	21,597	24,000	-	
421 Disposal Services	2,184	2,300	2,300	
430 Repairs & Maintenance	5,768	15,000	10,000	
431 Playground	2,000	2,000	2,000	
490 Contracted Services	3,407	4,000	4,000	
522 Volunteer Insurance	57	58	58	
523 Property/Liability Insurances	6,407	6,953	6,953	
530 Telephone	1,798	1,700	1,800	
610 Supplies	4,539	5,750	5,750	
622 Electricity	10,386	12,815	12,815	
624 Fuel Oil	25,720	28,073	22,000	
730 Equipment	-	500	50,500	
<b>2600 Total</b>	<b>\$ 94,788</b>	<b>\$ 119,686</b>	<b>\$ 161,421</b>	<b>34.9%</b>
<b>2700 TRANSPORTATION - REGULAR</b>				
518 Fuel Surcharges	316	1,897	415	
519 Contracted Services	39,838	40,322	38,349	
520 Field Trips	1,850	1,895	1,895	
<b>2711 Total - Regular</b>	<b>\$ 42,004</b>	<b>\$ 44,114</b>	<b>\$ 40,659</b>	<b>-7.8%</b>
<b>5100 DEBT SERVICE</b>				
830 Interest 2001 Bond	8,992	7,647	(624)	
910 Principal 2001 Bond	25,000	25,000	25,000	
911 GMP Principal	1,094	1,875	1,875	
<b>5100 Total</b>	<b>\$ 35,086</b>	<b>\$ 34,522</b>	<b>\$ 26,251</b>	<b>-24.0%</b>
<b>5310 FOOD SERVICE</b>				
918 Subsidy to Program	4,300	2,800	5,000	
919 Paid Lunch Equity Subsidy	-	1,500	1,500	
<b>5310 Total</b>	<b>\$ 4,300</b>	<b>\$ 4,300</b>	<b>\$ 6,500</b>	<b>51.2%</b>
<b>5390 FUND TRANSFER - OTHER</b>				
915 Tfr E-Rate to Special Rev Fund	980	-	-	
919 Paid Lunch Equity Subsidy	-	-	-	
<b>5310 Total</b>	<b>\$ 980</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>
<b>GRAND TOTAL</b>	<b>\$ 1,433,063</b>	<b>\$ 1,500,682</b>	<b>\$ 1,587,125</b>	<b>5.8%</b>

**SHOREHAM SCHOOL DISTRICT  
2016 - 2017  
ESTIMATED FINANCE**

Estimated Education Spending	Actual 2014 - 2015	Budget 2015 - 2016	Proposed 2016 - 2017	Change
Elementary Budget	\$ 1,433,059	\$ 1,500,682	\$ 1,587,125	5.8%
Special Article - To Education Reserve	20,000	-	-	
<b>Total Estimated Expenditures</b>	<b>\$ 1,453,059</b>	<b>\$ 1,500,682</b>	<b>\$ 1,587,125</b>	<b>5.8%</b>
<b>Less Anticipated Receipts</b>				
Special Education Block Grant	\$ 26,974	\$ 25,315	\$ 26,878	6.2%
Special Education Intensive Reimbursement	61,504	64,279	53,999	-16.0%
Special Education Extraordinary	8,964	4,356	7,343	68.6%
Small Schools Grant	86,677	91,877	85,119	-7.4%
Interest Income	459	425	425	0.0%
Transportation Aid	16,596	17,448	18,160	4.1%
Education Reserve			120,000	
Miscellaneous	5,050	2,300	2,300	0.0%
Prior Year Fund Balance	60,649	66,344	50,235	-24.3%
<b>Total Estimated Receipts</b>	<b>\$ (266,873)</b>	<b>\$ (272,344)</b>	<b>\$ (364,459)</b>	<b>33.8%</b>
<b>Estimated Education Spending</b>	<b>\$ 1,186,186</b>	<b>\$ 1,228,338</b>	<b>\$ 1,222,666</b>	<b>-0.5%</b>
<b><u>Tax Rate Estimates</u></b>				
<b>Equalized Pupils</b>	78.87	75.08	79.87	6.4%
<b>Estimated Education Spending per Equalized Pupil</b>	<b>\$ 15,040</b>	<b>\$ 16,360</b>	<b>\$ 15,308</b>	<b>-6.4%</b>
Debt Exclusion for Act 46 Calculation			(329)	
10% Extraordinary SPED Cost Exclusion for Act 46 Calculation			(12)	
<b>Total Estimated Education Spending Per Pupil</b>	<b>\$ 15,040</b>	<b>\$ 16,360</b>	<b>\$ 14,967</b>	<b>-8.5%</b>
<b>Base Per Pupil Rate/Property Yield</b>	<b>\$ 9,382</b>	<b>\$ 9,459</b>	<b>\$ 9,870</b>	<b>4.3%</b>
Adjustment for Spending above Base Per Pupil Rate/Property Yield	160.30%	172.96%	151.64%	-12.3%
<b>Base Homestead Equalized Tax Rate</b>	<b>\$ 0.980</b>	<b>\$ 0.990</b>	<b>\$ 1.000</b>	<b>1.0%</b>
<b>Adjusted Estimated Elementary Homestead Tax Rate, Equalized</b>	<b>\$ 1.571</b>	<b>\$ 1.712</b>	<b>\$ 1.516</b>	<b>-11.4%</b>
<b>% Elementary pupils</b>	45.70%	45.08%	47.88%	6.2%
<b>Est. Elementary Component of Homestead Tax Rate, Equalized</b>	<b>\$ 0.718</b>	<b>\$ 0.772</b>	<b>\$ 0.726</b>	<b>-5.9%</b>
<b>Adjusted Secondary Estimated Homestead Tax Rate, Equalized</b>	<b>\$ 1.772</b>	<b>\$ 1.840</b>	<b>\$ 1.730</b>	<b>-6.0%</b>
<b>% Secondary pupils</b>	54.30%	54.92%	52.12%	-5.1%
<b>Est. Secondary Component of Homestead Tax Rate, Equalized</b>	<b>\$ 0.962</b>	<b>\$ 1.010</b>	<b>\$ 0.902</b>	<b>-10.8%</b>
<b>Estimated Total Homestead Tax Rate, Equalized</b>	<b>\$ 1.680</b>	<b>\$ 1.782</b>	<b>\$ 1.628</b>	<b>-8.7%</b>
<b>Estimated Common Level of Appraisal</b>	105.86%	104.08%	102.47%	-1.5%
<b>Estimated Homestead Tax Rate</b>	<b>\$ 1.587</b>	<b>\$ 1.713</b>	<b>\$ 1.589</b>	<b>-7.2%</b>
<b>Base Non-Residential Equalized Tax Rate</b>	<b>\$ 1.510</b>	<b>\$ 1.535</b>	<b>\$ 1.538</b>	<b>0.2%</b>
<b>Estimated Non Residential Tax Rate</b>	<b>\$ 1.426</b>	<b>\$ 1.475</b>	<b>\$ 1.501</b>	<b>1.8%</b>

District: Shoreham County: Addison		T189 Addison Central		Property dollar equivalent yield	Homestead tax rate per \$9,870 of spending per equalized pupil
				9,870	1.00
				11,065	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2014	FY2015	FY2016	FY2017
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,497,825	\$1,517,832	\$1,500,682	\$1,587,125
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$1,497,825	\$1,517,832	\$1,500,682	\$1,587,125
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-
7.	<b>Total Budget</b>	\$1,497,825	\$1,517,832	\$1,500,682	\$1,587,125
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$271,069	\$301,411	\$263,415	\$364,459
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	<b>Offsetting revenues</b>	\$271,069	\$301,411	\$263,415	\$364,459
14.	<b>Education Spending</b>	\$1,226,756	\$1,216,421	\$1,237,267	\$1,222,666
15.	Equalized Pupils	81.75	78.87	75.08	79.87
16.	<b>Education Spending per Equalized Pupil</b>	\$15,006.19	\$15,423.11	\$16,479.32	\$15,308.20
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	\$431.99	\$430.99	\$459.80	\$329
18.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	\$12
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	NA
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	NA
21.	<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	NA
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	NA
23.	<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	NA
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	NA	-	NA
25.	Allowable growth per pupil spending threshold (secs. 37 & 38, Act 66, 2015)	threshold = \$15,456	threshold = \$16,166	threshold = \$17,103	District Threshold
26.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	NA	NA	NA	\$16,194.13
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,006	\$15,423	\$16,479	\$14,967.20
28.	District spending adjustment (minimum of 100%)	163.984% based on \$9,151	166.108% based on \$9,285	174.218% based on \$9,450	151.643%
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$14,967.20 + (\$9,870.00 / \$1,000)]	\$1,5414 based on \$0.94	\$1,6279 based on \$0.98	\$1,7248 based on \$0.99	\$1,5164 based on \$1.00
30.	Percent of Shoreham equalized pupils not in a union school district	45.71%	45.70%	45.08%	47.88%
31.	Portion of district eq homestead rate to be assessed by town (47.88% x \$1.52)	\$0.7046	\$0.7440	\$0.7775	\$0.7261
32.	<b>Common Level of Appraisal (CLA)</b>	100.57%	105.86%	104.08%	102.47%
33.	Portion of actual district homestead rate to be assessed by town (\$0.7261 / 102.47%)	\$0.7006 based on \$0.94	\$0.7028 based on \$0.98	\$0.7470 based on \$0.99	\$0.7086 based on \$1.00
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>					
34.	Anticipated income cap percent (to be prorated by line 30) [((\$14,967.20 + \$11,065) x 2.00%)]	2.95% based on 1.80%	2.99% based on 1.80%	3.14% based on 1.80%	2.71% based on 2.00%
35.	Portion of district income cap percent applied by State (47.88% x 2.71%)	1.35% based on 1.80%	1.37% based on 1.94%	1.42% based on 1.94%	1.30% based on 2.00%
36.	Percent of equalized pupils at Middlebury UHSD	54.29%	54.30%	54.92%	52.12%
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1,538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 2.0%.

**SHOREHAM SCHOOL DISTRICT**  
**2014-15 FUND BALANCE REPORT**

**General Fund Revenue**

Education Spending Revenue from Town & State	\$ 1,216,421.00	
State Aid - Small Schools Grant	86,677.00	
State Aid - Transportation	16,596.00	
State Aid - Special Education Block Grant	26,974.00	
State Aid - Special Education Intensive, State Placed, other	70,468.05	
Interest Income	458.82	
Miscellaneous	5,050.16	
<b>Total Revenue</b>	\$ 1,422,645.03	

**General Fund Expenditures**

Regular Programs	\$ 719,346.24	
Special Education	205,425.00	
Support Services	4,040.00	
Guidance	38,512.00	
Health Service	16,357.94	
Media Services	50,020.27	
Board of Education	10,167.87	
Treasurer	753.56	
ACSU Assessments	72,873.00	
Principal's Office	138,407.15	
Operations & Maintenance	94,786.85	
Transportation	42,003.56	
Debt Service	35,085.53	
Food Service Subsidy	4,300.00	
FY 14 Fund Balance to Education Reserve vtd. 3/14	20,000.00	
Transfer E-Rate to Special Revenue Fund	979.80	
<b>Total Expenditures</b>	\$ (1,453,058.77)	

Excess revenue over expenses	(30,413.74)
Beginning Fund Balance July 1, 2014	146,992.72
Ending Fund Balance June 30, 2015	\$ 116,578.98

The Fund Balance is committed as follows:

FY 2015-16 Tax Reduction	\$ 66,343.50
<b>General Fund Unassigned Fund Balance - June 30, 2015</b>	<b>\$ 50,235.48</b>

**SHOREHAM SCHOOL DISTRICT**  
**2014-15 FUND BALANCE REPORT**  
continued

<b><u>Enterprise Fund</u></b>	Beg. Balance	Revenues	Expenditures	End. Balance
Food Service Program	\$ 10,940.11	\$ 59,809.35	\$ (63,619.55)	\$ 7,129.91

<b><u>Capital Project Fund</u></b>	Beg. Balance	Revenues	Expenditures	End. Balance
Kitchen Addition	3,781.85	-	(3,781.85)	-
Lighting Project - GMP Evergreen Prog.	(13,570.00)	16,570.00	(2,500.00)	500.00
<b>Totals</b>	<b>(9,788.15)</b>	<b>16,570.00</b>	<b>(6,281.85)</b>	<b>500.00</b>

<b><u>Special Revenue Fund</u></b>	Beg. Balance	Revenues	Expenditures	End. Balance
Education Reserve*	119,926.03	20,000.00	-	139,926.03
Chicoine After School	125.17	-	-	125.17
Essential Early Education	-	12,033.00	(12,033.00)	-
E-Rate for Technology	-	2,275.80	(443.02)	1,832.78
ACAF Transportation Grant	-	250.00	(250.00)	-
Act 230 Subgrant	-	350.00	(350.00)	-
ACSU CFP School Wide Program	-	67,427.72	(67,427.72)	-
ACSU After School EPSDT	-	5,500.00	(5,500.00)	-
ACSU Fresh Fruit & Vegetable Program	-	4,900.00	(4,900.00)	-
<b>Totals</b>	<b>\$120,051.20</b>	<b>112,736.52</b>	<b>(\$90,903.74)</b>	<b>\$141,883.98</b>

\* Requires voter approval to spend funds

<b><u>Debt Balance</u></b>	Beg. Balance	Revenues	Expenditures	End. Balance
2000 Roof & Mechanical Bond	175,000.00	-	(25,000.00)	150,000.00
<b>Totals</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>(\$25,000.00)</b>	<b>\$150,000.00</b>

**AUDIT**

Title 16 V.S.A. Section 323 requires the supervisory union to employ public accountants to audit the financial statements of its member districts annually. Shoreham's records were audited in September of 2015. A copy of the audit report is available at the office of the Superintendent or on the Addison Central Supervisory Union website.

Shoreham Town School District  
Combined Balance Sheet  
6/30/2015

	General Fund	Special Revenue Fund	Capital Project Fund	Debt Service Fund	Enterprise Fund	Trust Fund	Totals
<b>ASSETS</b>							
<i>Current Assets</i>							
Cash	\$158,658.19	\$120,000.00	\$0.00		\$595.48		\$279,253.67
Accounts Receivable		\$46,489.59			\$6,616.75		\$53,106.34
Inventory					\$2,645.68		\$2,645.68
Prepaid Expense	\$56.33						\$56.33
<b>Current Assets Total</b>	<b>\$158,714.52</b>	<b>\$166,489.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,857.91</b>	<b>\$0.00</b>	<b>\$335,062.02</b>
<i>Long Term Assets</i>							
Retirement of Debt				\$158,282.97			\$158,282.97
<b>Long Term Assets Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,282.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,282.97</b>
<b>TOTAL ASSETS</b>	<b>\$158,714.52</b>	<b>\$166,489.59</b>	<b>\$0.00</b>	<b>\$158,282.97</b>	<b>\$9,857.91</b>	<b>\$0.00</b>	<b>\$493,344.99</b>
<b>LIABILITIES AND FUND BALANCES</b>							
<b>LIABILITIES</b>							
<i>Current Liabilities</i>							
Due To Other Funds	(\$18,541.47)	\$18,602.07	(\$500.00)		\$439.40		(\$0.00)
Accounts Payable	\$60,677.01	\$6,003.54	\$0.00		\$2,057.20		\$68,737.75
Deferred Revenue	\$0.00				\$231.40		\$231.40
<b>Current Liabilities Total</b>	<b>\$42,135.54</b>	<b>\$24,605.61</b>	<b>(\$500.00)</b>	<b>\$0.00</b>	<b>\$2,728.00</b>	<b>\$0.00</b>	<b>\$68,969.15</b>
<i>Long Term Liabilities</i>							
GMP Evergreen Loan Payable				\$8,282.97			\$8,282.97
Bond Payable-VT Municipal Bond Bank				\$150,000.00			\$150,000.00
<b>Total Long Term Liabilities</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,282.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,282.97</b>
<b>TOTAL LIABILITIES</b>	<b>\$42,135.54</b>	<b>\$24,605.61</b>	<b>(\$500.00)</b>	<b>\$158,282.97</b>	<b>\$2,728.00</b>	<b>\$0.00</b>	<b>\$227,252.12</b>
<b>FUND EQUITY</b>							
<i>Fund Balances</i>							
Unassigned Fund Balance	\$50,235.48						\$50,235.48
Committed/Restricted Fund Balance	\$66,343.50	\$141,883.98	\$500.00				\$208,727.48
Retained Earnings					\$7,129.91		\$7,129.91
<b>TOTAL FUND EQUITY</b>	<b>\$116,578.98</b>	<b>\$141,883.98</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$7,129.91</b>	<b>\$0.00</b>	<b>\$266,092.87</b>
<b>TOTAL LIAB &amp; FUND EQUITY</b>	<b>\$158,714.52</b>	<b>\$166,489.59</b>	<b>\$0.00</b>	<b>\$158,282.97</b>	<b>\$9,857.91</b>	<b>\$0.00</b>	<b>\$493,344.99</b>
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**SHOREHAM SCHOOL DISTRICT  
INDEBTEDNESS STATEMENT**

<u>Date &amp; Amount of Original Note</u>	<u>Indebtedness July 1, 2016</u>	<u>Principal Payment 2016-17</u>	<u>Interest Payment 2016-17</u>	<u>Indebtedness June 30, 2017</u>
Roof & Renovations July 2000 \$740,000	\$125,000	\$ 25,000	(\$ 624)	\$ 100,000
Green Mountain Power Evergreen Program – 2014 Lighting Project \$9,377.00	\$4,532.32	\$1,875.36	\$0	\$ 2,656.96

**MEDICAID REIMBURSEMENT REVENUES – FY 2015**

Medicaid money is available each year as a reimbursement for some school-based services provided to students eligible for special education. The amount of money in any given fiscal year varies widely and is very difficult to project due to this variation. Because of this, ACSU utilizes funds generated from the previous fiscal year. For example, the Medicaid money utilized in FY 2015 was generated during the 2013–2014 school year. For FY 2015, ACSU spent \$141,711.20 in Medicaid money on the following:

Medicaid Claims Administration, a portion of a 1.0 FTE Behavior Specialist, a portion of 2.0 FTE English as Second Language teachers, a portion of 1.6 FTE School Psychologists, and facilities maintenance for the ACSU Early Education and Behavior programs.

**FEDERALLY FUNDED SERVICES  
to Shoreham Students  
2015-2016**

<u>Service</u>	<u>2015-2016</u>	<u>Anticipated * 2016-2017</u>
Reading Teacher (0.5 FTE)	\$49,230.61	\$50,000
Mandated Retirement	5,467.00	5,400
Science Instruction	14,658.45	14,000
Summer/After School Tutoring	11,000.00	10,000
BEST Summer Institute	9,600.00	6,000
Leadership Development	6,700.00	0
Assessment Training	6,000.00	5,000
Positive Behavior Training	3,556.94	0
Everybody Wins Mentor	400.00	0
<b>Total</b>	<b>\$106,613.00</b>	<b>\$90,400</b>

Federal Funds Include: Title I, Title IIA, IDEA-B and Medicaid

In addition to the services shown here, federal funds also pay for:

- 1) the salary and benefits of three elementary level Teacher Leaders in the areas of Math (1.0 FTE), Literacy (1.0 FTE) and Science (0.2 FTE);
- 2) a portion of two school psychologists and a behavior specialist;
- 3) off-setting the cost of professional development; and
- 4) off-setting the cost of two English as Second Language Teachers.

\*These dollar amounts and services are anticipated. Actual amounts will not be determined until the spring of 2016 and may vary. There are a number of determining factors that come into play when allocating funds.

## **ADDISON CENTRAL SUPERVISORY UNION REPORT OF THE ACSU CHARTER COMMITTEE**

Over the past six years, the nine school boards of the Addison Central Supervisory Union (ACSU) have comprehensively studied school district governance. With the passage of Act 46, which compels communities to create unified school districts, our boards formed the ACSU Charter Committee in August to draft Articles of Agreement for a unified union school district.

In order to achieve the greatest overall financial benefits, including five-year tax benefits and eligibility for certain state grants, school boards have been required to work quickly. The Articles were approved by the State Board of Education on December 15, 2015. The voters in each town will decide whether or not to approve the Articles in an Australian ballot vote on Town Meeting Day, March 1, 2016.

The proposed Articles would create a prekindergarten through twelfth grade, unified Addison Central School District (ACSD), formed by the school districts of Bridport, Cornwall, Middlebury ID#4 (Mary Hogan School), Ripton, Salisbury, Shoreham, Weybridge, and Union District #3 (Middlebury Union Middle and High Schools). The new school district would begin operations on July 1, 2017, when all existing school property, debt, fund balances, and contractual obligations would transfer from the current school districts to the new unified ACSD.

The new district would be overseen by a 13-member board of directors, with the same proportional membership as the current UD#3 Board – seven members from Middlebury and one each from the smaller forming towns. These board members would be elected at-large by the voters of all towns. The approval of at least 10 members would be required to close a school. A comprehensive budget would be voted on by Australian ballot in all towns, and would yield a uniform education tax rate.

In order to form the new district, the voters in each of the seven ACSU towns must approve the basic provisions of the school district. If one or more towns does not approve the new district, the proposal fails for all towns. Simultaneously, voters will elect the initial school board members for the proposed district. Each voter, regardless of residence, may cast votes for school board candidates from all towns. If approved, the new ACSD school board would begin work during 2016-17 in preparation for the new district for the 2017-18 school year.

The Charter Committee worked collaboratively to create the proposed Articles of Agreement, setting the tone for a successful unification and transition to a school governance structure that will support educational equity, efficiency, and opportunity for all of our students, schools, and communities. Please visit the ACSU website to read the full Articles of Agreement and Charter Committee Report or follow this URL: <http://tinyurl.com/ACSU-articles>

Thank you for your support of our schools!

Suzanne Buck (Bridport)  
Ruth Hardy (Middlebury), Co-Chairs

## ADDISON CENTRAL SUPERVISORY UNION REPORT OF THE SUPERINTENDENT

Bridport, Cornwall, Middlebury ID#4, Ripton, Salisbury, Shoreham, Weybridge, and Union District #3

It is with great excitement that I share this report on Addison Central Supervisory Union. As always, this year has been filled with much positivity, and has been grown at every step by the committed and boundless support of our community. The depth of our community in ACSU is unrivaled, and it is what makes our schools vibrant, connected, and alive. I would like to thank all of our community members for their impassioned and engaged involvement in the success of students in ACSU.

This year has marked the first year of the 2015-2020 ACSU Strategic Plan, which will be our roadmap over the next five years in reaching our educational goals for all students. This ACSU Strategic Plan is built upon shared vision and mission statements that reflect our objective to continue to promote a more personalized, engaging educational experience for our students. Our Strategic Plan is crafted with three foundational goals that we determined were vital to ACSU's development:

1. *Educational Success*: We will build a culture of innovation and continuous improvement that personalizes learning experiences, provides equitable opportunities, and results in high learning outcomes and achievement for all students.
2. *Community*: We will engage our communities in improving outcomes for all students.
3. *Systems*: We will develop operational and educational systems to support learning for all students.

Our first priority for this year has been working to establish Essential Learning Outcomes, to build a stronger foundation for our curriculum and assessment system that is coherent and aligned across all of our schools. In addition, we have begun an inquiry into International Baccalaureate, with workgroups from elementary, middle, and high school levels taking part in research and learning more about how International Baccalaureate and its focus on inquiry-based, personalized learning fit with many of the objectives we have determined within our Strategic Plan. To promote greater community engagement, we have established a Community Partnership Council to support the development of initiatives designed to improve outcomes for all students.

We look ahead to many wonderful learning opportunities with the students, parents, and community members of ACSU. Thank you again for your consistent and inspired involvement in our schools!

Respectfully submitted,  
Peter Burrows, Superintendent

**ADDISON CENTRAL SUPERVISORY UNION  
PROPOSED 2016-17 BUDGET**

	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Proposed</u></b>
Salaries	688,452	762,811	755,875
Benefits	227,070	268,628	294,914
In-service	9,698	1,350	1,350
Audit	2,820	3,676	4,044
Professional Services	20,423	5,150	4,510
Technology Support	8,690	10,572	10,422
Legal	3,766	6,000	10,000
Payroll/Human Resources	1,156	1,330	1,380
CO Equipment Repairs	0	200	200
Copier Lease	5,339	5,354	5,354
Postage Meter Rental	1,610	1,604	1,658
Telephone	6,643	7,493	8,071
Postage	3,663	3,617	3,846
Staff Mileage Reimbursement	9,937	9,123	10,235
Office Supplies/Books	8,179	8,655	8,596
Central Office Software	0	1,000	1,000
Central Office Equipment	4,843	5,000	5,000
Conferences & Dues	16,013	13,103	13,103
Statistical Report Preparation	4,600	4,692	4,692
Finance Accounting System Support Fees	24,614	28,129	28,129
Finance Office Lease-Software/Equipment	26,554	26,554	26,554
Finance-Software Training/Conferences	0	3,500	3,500
Technology Professional Services	3,675	4,000	4,000
Technology Equipment Repairs	33	1,000	1,000
Technology Supplies/ Parts/Books	2,976	3,500	3,500
Technology Office Software	13,706	2,000	2,000
Technology Server/ Networking Equip.	2,336	10,000	10,000
Technology Conferences	902	2,000	2,000
Miscellaneous	5,042	2,882	2,882
Contingency	0	1,000	1,000
Custodial Support and Supplies	12,455	12,087	13,078
Utilities	10,125	11,734	11,831
Maintenance	842	1,500	1,500
Building Upgrade	5,363	1,000	1,000
Building Rent	4,000	4,000	4,000
Property/Liability Insurance	4,780	3,113	4,965
Furniture/Equipment	945	750	750

	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Proposed</u></b>
Facilities Maintenance Manager	77,336	80,550	83,663
Advertising	22,706	20,000	20,000
Insurance Pool	4,933	4,500	4,500
<b>GRAND TOTAL</b>	<b>\$1,246,227</b>	<b>\$ 1,343,157</b>	<b>\$1,374,102</b>

**PROPOSED 2016-17 REVENUE**

Prior Year Reserved Fund Balance	39,406	50,000
Grant Administration Fees	18,000	18,000
Assessments	1,285,751	1,306,102
<b>GRAND TOTAL</b>	<b>\$1,343,157</b>	<b>\$1,374,102</b>

**ACSU SPECIAL EDUCATION  
PROPOSED 2016-17 BUDGET**

	<b>2015-16</b>		<b>2016-17</b>
	<b><u>Budget</u></b>		<b><u>Proposed</u></b>
Salaries	\$ 2,035,242	\$	1,556,919
Benefits	630,334		457,690
Purchased Para Services			1,110,617
Professional Services	313,250		328,000
Contracted Services	510		0
Tuition	604,917		251,000
Supplies	8,300		9,650
Equipment	9,000		17,000
Miscellaneous	0		0
Speech Services	423,261		461,313
Psychological Services	199,901		206,527
OT Services	27,225		30,400
PT & Other Support Services	32,900		17,100
Support Services	0		0
Administration	388,803		345,843
Other Support Services	0		0
Facilities	14,000	\$	14,000
Transportation	166,000		160,000
<b>GRAND TOTAL</b>	<b>\$ 4,853,644</b>	<b>\$</b>	<b>4,966,059</b>

**PROPOSED 2016-17 REVENUE**

Local Assessment	\$ 2,033,978	\$	2,237,635
EEE Reimbursement	42,150		20,642
State Block Grant	<b>628,012</b>		<b>626,565</b>
State Intensive Reimbursement	<b>1,529,766</b>		<b>1,244,331</b>
State Extraordinary Reimbursement	<b>103,680</b>		<b>169,200</b>
Other State Reimbursement	0		0
Excess Cost	102,541		275,000
Grants	12,383		1,046
IDEA-B	358,170		353,086
Medicaid	42,964		38,554
Carry Forward Sur/(Def)	0		0
<b>GRAND TOTAL</b>	<b>\$ 4,853,644</b>	<b>\$</b>	<b>4,966,059</b>

**ESTIMATED ACSU ASSESSMENTS  
BASED ON PROPOSED 2016-17 BUDGET**

	Equalized Pupils	% of ACSU Budget	2016-17 ACSU Assessment	2015-16 ACSU Assessment	ACSU Incr/(decr)	2016-17 Special Ed Assessment	2015-16 Special Ed Assessment	Special Ed Incr/(decr)	Total Assess Incr/(dec)
Bridport	79.17	4.30%	\$61,399	\$63,032	(\$1,633)	\$184,114	\$193,279	(\$9,165)	(\$10,798)
Cornwall	78.99	4.29%	\$59,187	\$60,222	(\$1,035)	\$183,695	\$195,851	(\$12,156)	(\$13,191)
ID#4	460.18	25.02%	\$341,294	\$314,147	\$27,147	\$1,070,171	\$1,004,989	\$65,182	\$92,329
UD#3-MUHS	645.70	35.10%	\$429,112	\$437,320	(\$8,208)	\$1,501,607	\$1,550,643	(\$49,036)	(\$57,244)
UD#3-MUMS	318.03	17.29%	\$211,353	\$215,391	(\$4,038)	\$739,594	\$763,750	(\$24,156)	(\$28,194)
Ripton	36.78	2.00%	\$30,132	\$28,228	\$1,904	\$85,534	\$80,358	\$5,176	\$7,080
Salisbury	92.42	5.02%	\$73,383	\$71,278	\$2,105	\$214,927	\$215,210	(\$283)	\$1,822
Shoreham	79.87	4.34%	\$60,524	\$57,810	\$2,714	\$185,742	\$179,415	\$6,327	\$9,041
Weybridge	48.31	2.63%	\$39,718	\$38,323	\$1,395	\$112,347	\$111,941	\$406	\$1,801
<b>TOTALS</b>	<b>1,839.45</b>	<b>100.00%</b>	<b>\$1,306,102</b>	<b>\$1,285,751</b>	<b>\$20,351</b>	<b>\$4,277,731</b>	<b>\$4,295,436</b>	<b>(\$17,705)</b>	<b>\$2,647</b>

**UNION DISTRICT #3  
PROPOSED 2016 - 2017 BUDGET - COMPOSITE**

	2014 - 2015 Actual	2015 - 2016 Budget	2016 - 2017 Proposed	Change	Percent Change
<b>MIDDLEBURY UNION HIGH AND MIDDLE SCHOOL</b>					
<b>Regular Programs</b>					
High School	4,350,003	4,488,376	4,650,479	162,103	3.61%
Middle School	2,576,860	2,593,718	2,671,788	78,070	3.01%
<b>Course Accounts</b>					
High School	347,940	416,539	422,102	5,563	1.34%
Middle School	125,886	151,467	149,067	-2,400	-1.58%
<b>Special Education</b>					
High School	1,538,205	1,563,894	1,501,607	-62,287	-3.98%
Middle School	769,091	771,464	739,594	-31,870	-4.13%
<b>Technical</b>					
	18,934	19,305	19,884	579	3.00%
<b>Athletics/Co-Curricular</b>					
High School	638,852	679,869	710,043	30,174	4.44%
Middle School	86,878	108,591	109,129	538	0.50%
<b>Support Services</b>					
High School	0	90	90	0	0.00%
Middle School	1,707	0	0	0	0.00%
<b>Guidance/School to Work/Prevention</b>					
High School	554,762	603,310	665,941	62,631	10.38%
Middle School	254,555	271,287	312,252	40,965	15.10%
<b>Health Services</b>					
High School	129,323	136,932	152,928	15,996	11.68%
Middle School	87,944	88,284	90,552	2,268	2.57%
<b>Media</b>					
High School	154,477	139,510	171,106	31,596	22.65%
Middle School	108,322	110,018	114,426	4,408	4.01%
<b>Board of Education &amp; Treasurer</b>					
High School	62,804	80,360	82,087	1,727	2.15%
Middle School	37,588	49,924	51,383	1,459	2.92%
<b>Central Office Assessments</b>					
High School	603,081	628,327	611,352	-16,975	-2.70%
Middle School	303,545	311,393	302,548	-8,845	-2.84%
<b>Administration</b>					
High School	511,149	551,430	558,929	7,499	1.36%
Middle School	392,966	421,570	435,091	13,521	3.21%
<b>Buildings and Grounds</b>					
High School	1,279,500	1,410,012	1,258,235	-151,777	-10.76%
Middle School	547,620	593,551	570,349	-23,202	-3.91%
<b>Transportation</b>					
	528,062	556,710	527,967	-28,743	-5.16%
<b>Short and Long Term Debt</b>					
High School	169,419	162,788	161,513	-1,275	-0.78%
Middle School	326,857	314,912	311,536	-3,376	-1.07%
<b>Computer Services</b>					
High School	48,255	53,377	63,928	10,551	19.77%
Middle School	3,167	10,000	10,000	0	0.00%
<b>Support Staff Retirement</b>					
	0	0	0	0	
<b>UNION DISTRICT #3 TOTALS</b>	<b>16,557,752</b>	<b>17,287,008</b>	<b>17,425,906</b>	<b>138,898</b>	<b>0.80%</b>

**UNION DISTRICT #3**  
**ESTIMATED FINANCE CALCULATION**  
**2016 - 2017**

Estimated Education Spending	Actual 2014 - 2015	Budget 2015 - 2016	Proposed 2016 - 2017	% Change
Middle and High School Budget	\$ 16,557,752	\$ 17,287,008	\$ 17,425,906	0.80%
Patricia A. Hannaford Regional Technical Center Base Payment	524,706	534,824	522,094	-2.38%
Patricia A. Hannaford Regional Technical Center Tuition Assessment	683,627	784,798	772,581	-1.56%
Special Article - Education Reserve	-	-	-	
Special Article - Capital Reserve and Replacement Fund	-	400,000	300,000	-25.00%
Total Estimated Expenditures	<u>\$ 17,766,085</u>	<u>\$ 19,006,630</u>	<u>\$ 19,020,581</u>	<u>0.07%</u>
Less Anticipated Receipts:				
Special Education Block Grant	\$ 332,168	\$ 328,192	\$ 326,722	-0.45%
Special Education Intensive	921,500	828,490	651,952	-21.31%
Special Education Extraordinary	106,316	56,151	88,650	57.88%
Interest Income	3,844	5,500	5,500	0.00%
Transportation Aid	187,293	194,107	189,434	-2.41%
Shared Maintenance Reimbursement	6,275	6,295	6,374	1.25%
Other	1,083			
Rental Income	12,093	11,000	11,000	0.00%
Driver Education Grant	9,461	11,000	11,000	0.00%
Education Reserve	-	-	-	
Tuition	212,097	135,000	135,000	0.00%
Fund Balance - Cash Carryover	214,630	416,718	589,569	41.48%
Total Estimated Receipts	<u>\$ (2,006,760)</u>	<u>\$ (1,992,453)</u>	<u>\$ (2,015,201)</u>	<u>1.14%</u>
Estimated Education Spending	<u>\$ 15,759,325</u>	<u>\$ 17,014,177</u>	<u>\$ 17,005,380</u>	<u>-0.05%</u>
Equalized Pupils	<u>992.35</u>	<u>967.71</u>	<u>963.73</u>	<u>-0.41%</u>
Estimated Education Spending per Equalized Pupil	\$ 15,881	\$ 17,582	\$ 17,645	0.36%
Debt Exclusion for Act 46 Calculation	-	-	(555)	
10% Extraordinary Sped Cost Exclusion for Act 46 Calculation	-	-	(13)	
Estimated Education Spending per Equalized Pupil	<u>\$ 15,881</u>	<u>\$ 17,582</u>	<u>\$ 17,077</u>	<u>-2.87%</u>
Base Per Pupil Spending	<u>\$ 9,382</u>	<u>\$ 9,459</u>	<u>\$ 9,870</u>	<u>4.35%</u>
Spending above \$9,382/\$9,459/\$9,870 Base Per Pupil	169.27%	185.87%	173.02%	-6.9%
Estimated Base Homestead Equalized Tax Rate	\$ 0.98	\$ 0.99	\$ 1.00	1.0%
Estimated Secondary Homestead Tax Rate, Equalized	<u>\$ 1.659</u>	<u>\$ 1.840</u>	<u>\$ 1.730</u>	<u>-6.0%</u>

**Rabies Vaccination & Licensing Requirements**

*State Statute T.20 s 3581*

All dogs and wolf-hybrids over 3 months of age shall be vaccinated against rabies.

The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster shot.

All subsequent vaccinations shall be valid for 36 months.

All dogs and wolf-hybrids more than six months of age shall annually be registered, numbered, described and licensed in the office of the clerk of the municipality wherein the dog or wolf-hybrid is kept.

If your dog is not registered, a fine of up to \$100 plus time and mileage will be assessed if the constable has to go out.

**2015 Dog License Report**

Licenses:

202	x	\$11	=	\$2222
68	x	\$15	=	\$1020
1	x	\$16	=	\$ 16
7	x	\$21	=	\$ 147
1	x	\$22	=	\$ 22
Total				\$3427

**All dogs must be registered by April 1, 2016 to avoid late fee**

**2016 Dog License Fees**

<u>Spayed or neutered dogs</u> ....	\$12
After April 1.....	\$16
<u>Unneutered dogs</u>	
or wolf-hybrids.....	\$16
After April 1.....	\$22

Tags are available at the Town Clerk's office during regular hours

(\$1 from each fee goes to the State for the rabies control program)

(\$3 from each fee goes to the State for the spay/neuter program)

**Copies of Shoreham's Ordinance for the Control of Dogs are available at the town office.**

**Rabies Clinic-  
Tuesday, March 29  
6-8 p.m. at the  
Shoreham Fire House  
Cost \$12.00**

## INSTRUCTIONS FOR REGISTERING TO VOTE

Vermont Secretary of State Jim Condos has announced the roll-out of the new Elections Management Platform. This will allow you to go online and register to vote or request absentee ballots.

The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

You may also register to vote by going to or calling the Town Clerk's Office at 897-5841 to request a voter registration form. You may also register to vote when you apply for or renew a driver's license through the Dept. of Motor Vehicles. In addition, voter registration is available through the Dept. of Social Welfare, the Dept. of Health and the Dept. of Aging & Disabilities and Dept. of Mental Health.

If you are registering to vote for the first time in Vermont, you will need to provide a valid photo ID.

In order to vote at Town Meeting, Monday, February, 2016 at 6 p.m. and to vote at the Tuesday, March 1, 2016 Australian Balloting, you must register to vote by **5 PM, Wednesday, February 24, 2016.**

## WRITE-IN VOTES

**In Vermont, voters may write in any name for any position. However, before writing in a name, please consider whether the person whose name you write in has any interest in the office. Unless a person is conducting a write-in campaign and wants votes, write-in voting will serve only to lengthen the time it takes to count ballots. Keep in mind that votes in Shoreham are counted by hand by volunteers. Vote counting is time consuming and tallying write-in votes adds to the length of the night. Please be considerate of the volunteers counting ballots. Also, please consider volunteering to count ballots.**

**Thank You!**

## BALLOT REQUESTS INFORMATION\*

\*Additional Information about these agencies is available at the Town Clerk's Office and from the agencies.

Addison Central Teens 388-3910 [www.addisonteens.com](http://www.addisonteens.com)

Provides teen meeting place and programs.

Addison County Court Diversion & Community Justice Projects Inc 388-3888

Enables non-court resolution of legal issues.

Addison County Economic Development Corp 388-7953

Assists local community with economic development.

Addison County Home Health & Hospice 388-7259

Quality health care at home, including skilled nursing, physical & speech therapies, home health aides and homemakers.

Addison County Parent/Child Center 388-3171

Services to support families, work with adolescent families and at-risk teens.

Addison County Readers Inc 355-4676

Supports early literacy

Addison County Transit Resources 388-1946

Provides transportation assistance to county residents.

Bridport Senior Citizens Meal Site – Exercise programs & dinner provided twice a week.

Champlain Valley Agency on Aging 1-802-865-0360

Case management, Meals on Wheels, senior community meals, transportation & health insurance counseling for people age 60 & older. [www.cvaa.org](http://www.cvaa.org)

Community Health Services/Open Door Clinic 388-0137

Staffed largely by volunteers, the clinic offers free primary healthcare to low income uninsured or under insured people in Addison County.

Counseling Service of Addison County 388-6751

Comprehensive mental health, developmental disability, & substance abuse services.

Elderly Services, Inc. 388-3983 [www.elderlyservices.org](http://www.elderlyservices.org)

Services include Project Independence Adult Day Care Center, Daybreak Alzheimer's Program, Eldercare Counseling & Education.

Homeward Bound/Addison County Humane Society 388-1100

The only animal shelter in Addison County serving 750 animals per year.

HOPE (formerly Addison County Community Action Group) 388-3608

Emergency services, such as food, clothing, housing, medical & utility needs for low-income people.

Hospice Volunteer Services Inc. 388-4111 Comprehensive support for terminally ill people & their families: also bereavement & educational services. [www.hospicevs.org](http://www.hospicevs.org)

John W. Graham Emergency Center 802-877-2677 Provides food, shelter, housing services and hope to the homeless individuals and families from around Vermont. [www.johngrahamshelter.org](http://www.johngrahamshelter.org)

Lake View Cemetery –

Otter Creek Child Center Inc 388-9688 Serves birth through school age children.

Retired & Senior Volunteer Program(RSVP) 388-7044

Opportunities for people 55 or older to meet community needs through volunteer service to nonprofit organizations. [www.volunteersinvt.org](http://www.volunteersinvt.org)

Vermont Adult Learning 388-4392 Educational opportunities for adults: basic skills, GED & adult diploma program, job & college readiness.

Village Cemetery -

WomenSafe, Inc. 388-9180 [www.womensafe.net](http://www.womensafe.net)

Services to women & children who are victims/survivors of physical, sexual & emotional violence.

## TOWN DIRECTORY

### EMERGENCY - for all emergencies call:

	911
Health & Human Services Information	211
Police (State Police – New Haven Barracks)	388-4919
Middlebury Volunteer Ambulance	388-3333
Shorewell Clinic (Shoreham)	897-2673

Town Office	897-5841
Fax	897-2545
Town Clerk's email	<a href="mailto:shorehamtown@shoreham.net">shorehamtown@shoreham.net</a>
Town Treasurer's email	<a href="mailto:shorehamtreasurer@shoreham.net">shorehamtreasurer@shoreham.net</a>
Town Garage	897-5451
Road Foreman's email	<a href="mailto:shorehamroads@shoreham.net">shorehamroads@shoreham.net</a>
Listers' email	<a href="mailto:shorehamlister@shoreham.net">shorehamlister@shoreham.net</a>
Shoreham Elementary School	897-7181
Fire Warden, Percy Prouty	989-5818
Zoning Administrator, Rene Saenger	897-5331
Delinquent Tax Collector	897-5841
Platt Memorial Library	897-2647

### STATE REPRESENTATIVE: Addison-Rutland #1 District

Alyson Eastman	989-1088
408 Mt. Independence Rd.	<a href="mailto:aeastman@leg.state.vt.us">aeastman@leg.state.vt.us</a>
Orwell, VT 05760	Legislature Tel. 1-800-322-5616

### STATE SENATORS:

Christopher A Bray	453-3444
829 South St	<a href="mailto:cbray@leg.state.vt.us">cbray@leg.state.vt.us</a>
New Haven, VT 05472	
Claire Ayer	545-2142
504 Thompson Hill Rd	<a href="mailto:cayer@leg.state.vt.us">cayer@leg.state.vt.us</a>
Weybridge, VT 05753	

### TOWN CLERK'S OFFICE HOURS

M-T-Th-F  
9:00 A.M.-4:00 P.M.  
CLOSED 12-1 FOR LUNCH  
CLOSED WEDNESDAY